

Education Aid

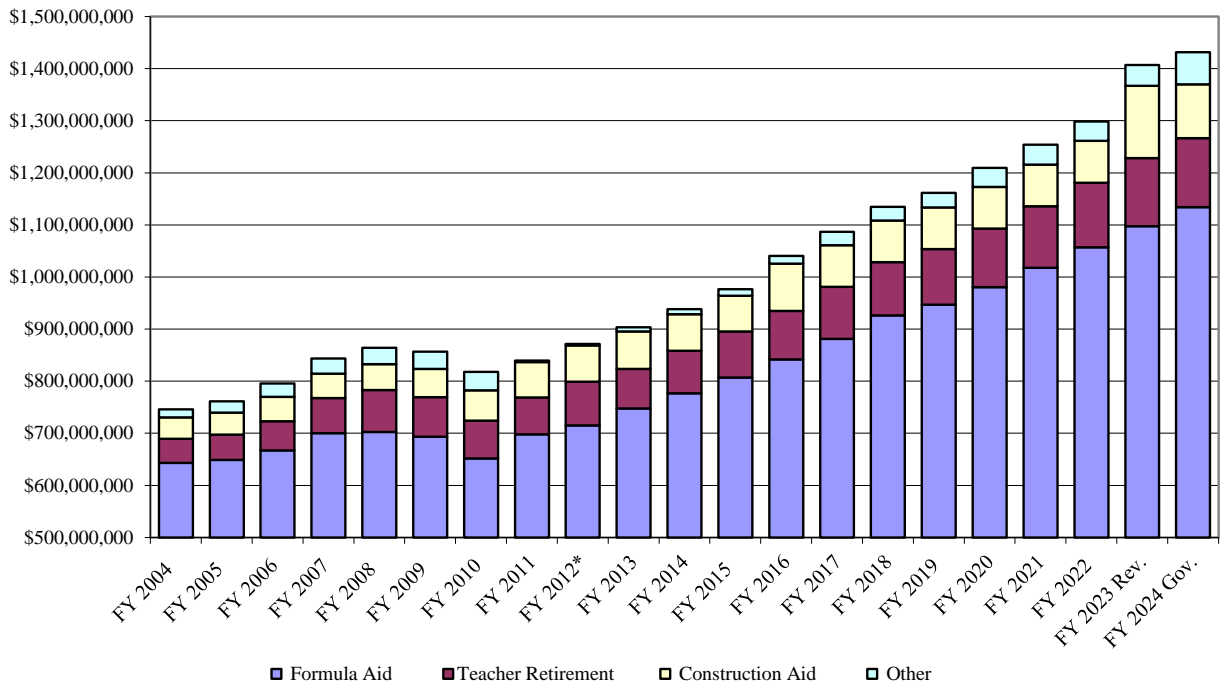
Summary

The Governor recommends \$1,431.6 million for total FY 2024 aid for local school districts. This is \$25.7 million more than enacted for FY 2023. Funding includes \$1,133.8 million in direct distributions to local school districts, \$60.6 million in categorical funding, \$1.0 million in other aid for distribution by the Department of Elementary and Secondary Education, \$132.7 million for the state's contribution to teacher retirement, and \$103.5 million for school construction costs.

The Governor's budget includes several proposals to amend the current law calculation of funding formula aid. The 2022 Assembly required the Department to develop alternate measures for collecting student poverty data that does not rely on school nutrition program participation. The Governor recommends use of direct certifications, or students categorically eligible for free lunch because they receive a means tested benefit, multiplied by a factor of 1.6 as proposed by the Department. The Governor also proposes a new factor for homeless students, equivalent to 25.0 percent of the per pupil core instruction amount, as well as to increase the student success factor amount from 40.0 percent of the core instruction amount to 42.0 percent. He recommends a one-time supplemental transition fund to assist districts with aid declines from enrollment losses or other demographic changes.

Absent these proposals, the funding formula calculation under current law would have been \$13.4 million less than enacted for FY 2023, with districts receiving \$29.2 million less and charter and state schools receiving \$15.8 million more.

State Education Aid



*Davies begins appearing with education aid

The 2010 Assembly adopted a funding formula to be effective with the FY 2012 budget that distributes aid to all districts, charter schools and the state schools: Davies Career and Technical School and the Metropolitan Career and Technical School. It is based on the principle that the money follows the student and includes a core instruction amount per pupil that every student will receive, a single poverty weight as

a proxy for student supports, and a state share ratio that considers the district's ability to generate revenues and its poverty concentration. There is no minimum share in the formula. Group home aid is paid on a per-bed basis, adjusted for the impact of the funding formula. The funding plan also allows for additional support from the state to districts for high-cost special education students, career and technical programs, early childhood education programs, transportation costs and a limited two-year bonus for regionalized districts and other newer categories.

Recent Changes. Since its inception, there have been various proposals to change the education funding formula. Based on the recommendations of a 2015 working group, the Assembly provided a category of aid for English language learners and three years of support for districts with a high incidence of students enrolled in charter or state schools. The 2018 Assembly also established a voluntary three-year pilot program to support school resource officers that ended in FY 2021. The 2021 Assembly enacted legislation to permanently provide transition support for districts with a concentration of students enrolled in charter or state schools.

The 2022 Assembly held districts harmless from the impacts of the coronavirus emergency on student enrollments for FY 2023 by allowing districts to use earlier enrollment data if it was higher with exceptions for transfers to other schools similar to a provision adopted for FY 2022. It also used prior year share ratio data. This was done to avoid the impact of pandemic-related issues that depressed data used to calculate that metric, including student enrollment and the number of students in poverty, which caused the state share ratios for wealthier communities to grow as it fell for other communities because it is a relative measure.

Poverty Data. The 2022 Assembly required the Department of Elementary and Secondary Education to develop measures for the collection of student poverty data that do not rely on school nutrition program participation. The new measurement would be implemented beginning with the calculation of FY 2024 funding formula aid. Under current law, "poverty status" for the purpose of calculating funding formula aid is defined as students whose family income is at or below 185.0 percent of the federal poverty level. The Department uses information from lunch forms as one measure for data on student poverty but there are differences in how districts collect this data or if they collect the data at all. Those districts that participate in the community eligibility school meals program use a separate income verification form. The state also ensures it counts students receiving Supplemental Nutrition Assistance Program benefits and other public assistance, since they are automatically eligible to participate in the school meal program.

The Department recommended the use of direct certifications, that is students categorically eligible for free lunch because they receive a means tested benefit, multiplied by a factor of 1.6. The use of that factor is intended to address shortcomings of the direct certification data including that it relies on voluntary household participation and excludes some non-citizens. These data would also be used in the annual calculation of state share ratios. There is no statutory language proposed, so it is unclear in which situations different measures would be used. For example, the Governor's budget uses census data to determine students in poverty for Central Falls, not the direct certification proposed for all other districts.

The Department also proposed a new factor for homeless students, equivalent to 25.0 percent of the per pupil core instruction amount, as well as to increase the student success factor amount from 40.0 percent of the core instruction amount to 42.0 percent. It also proposed a data stabilization fund to hold local education agencies harmless from receiving less funding as a result of the poverty identifier change, and a one-time supplemental transition fund to hold remaining losses harmless compared to the prior year. The Governor's recommended budget includes the new factor for homeless students, the increase in the student success factor to 42.0 percent, a one-time supplemental transition fund to assist districts with aid declines from enrollment losses or other demographic changes, as well as a new public schools of choice transition fund that would provide two years of funding to districts experiencing enrollment losses from students moving to charter schools; this would

not include students moving to Davies or the Met. Districts would receive 60.0 percent of the per-pupil funding lost in the first year and 30.0 percent in the second year.

Trends. The FY 2024 recommended budget includes \$1,133.8 million for direct aid to local school districts, an average annual increase of 4.9 percent from the first year of the formula. The funding formula costs are driven by enrollment, poverty measures, and the core instruction amount. Consistent with Rhode Island General Law, the core instruction amount is calculated using average expenditure and enrollment data from Rhode Island, Massachusetts, Connecticut, and New Hampshire from the National Center for Education Statistics. Specific expenditures used in the calculation are instruction and support services for students, general administration, school administration, and other support services. Since FY 2012, the per pupil core instruction amount has increased by \$3,543, or 42.5 percent, which is an annual increase of 3.5 percent. Aid per student has increased by \$3,169, or 62.4 percent during that same period, which is an annual increase of 5.2 percent. The difference there can be attributed to more students in poverty.

	FY 2012	FY 2017	FY 2020	FY 2023 Enacted ¹	FY 2024 Gov.	Chg. to FY 2012	Chg. to FY 2012	% Average Annual Change
Per Pupil Core Amount	\$ 8,333	\$ 9,100	\$ 9,871	\$11,050	\$11,876	\$ 3,543	42.5%	3.5%
Student Enrollment	140,913	141,278	142,306	142,424	137,556	(3,357)	-2.4%	-0.2%
Students in Poverty	63,446	69,630	67,972	68,212	59,967	(3,479)	-5.5%	-0.5%
Highest State Share Ratio	92.6%	94.4%	94.8%	95.4%	94.2%	1.6%	1.7%	0.1%
Average State Share Ratio	38.7%	39.4%	38.4%	38.1%	37.9%	-0.8%	-2.1%	-0.2%
Avg. Weighted State Share Ratio	52.6%	55.5%	55.0%	53.9%	53.9%	1.3%	2.5%	0.1%
Aid Per Student	\$ 5,074	\$ 6,202	\$ 6,737	\$ 7,702	\$ 8,243	\$ 3,169	62.4%	5.2%

¹ Uses the greater of three years enrollment, adjusted for charter school growth and the FY 2022 state share ratio.

The table above shows these changes, as well as changes to enrollment, students in poverty, and average state share ratio since the first year of the funding formula. The formula has provided a 40.0 percent weight for each student living at or below 185.0 percent of the federal poverty level. The Governor proposes increasing that weight to 42.0 percent for FY 2024. The state share is a relative measure determined using the full value of local property, the median family income as determined by the last five years of census data, and enrollment data, including students in poverty using the new measure. Among all communities, the average state share ratio used for FY 2024 is 37.9 percent.

When multiplying the state share ratio for each community by the number of students used in the calculation, the average weighted state share ratio is 53.9 percent, somewhat higher than the 52.6 percent when the formula began. Table 2 at the end of this report shows the funding formula calculation by community for FY 2024.

Education Aid by Component

The Governor recommends \$1,431.6 million for FY 2024 education aid for distribution to districts, including Central Falls, Davies Career and Technical Center, charter schools and the Metropolitan Career and Technical School. This also includes teacher retirement and school housing aid as well as other formula aid for distribution by the Department. This is \$25.7 million more than enacted for FY 2023. The following table compares the FY 2024 recommended funding for the major components of education aid to the enacted FY 2023 budget. It is followed by an explanation of each of the items in the table.

Education Aid	FY 2023 Enacted	FY 2023 Governor	Change to Enacted	FY 2024 Governor	Change to Enacted
Operating Aid					
Local Districts	\$ 879,268,671	\$ 879,268,671	\$ -	\$ 882,421,976	\$ 3,153,305
Central Falls	48,961,338	48,961,338	-	50,879,388	1,918,050
Met School	9,790,163	9,790,163	-	11,179,466	1,389,303
Davies Career & Tech	14,774,827	15,094,892	320,065	15,910,071	1,135,244
Charter Schools	137,712,567	137,712,567	-	158,576,806	20,864,239
UCAP	1,693,977	1,693,977	-	1,769,015	75,038
Youth Build Academy	1,727,458	1,727,458	-	2,709,604	982,146
Group Homes Funding	2,287,007	2,406,007	119,000	1,840,396	(446,611)
Subtotal	\$ 1,096,216,009	\$ 1,096,655,074	\$ 439,065	\$ 1,125,286,722	\$ 29,070,714
Other Adjustments					
Additional Appropriation	698,382	698,382	-	8,543,690	7,845,308
Adjusted Subtotal	\$ 1,096,914,391	\$ 1,097,353,456	\$ 439,065	\$ 1,133,830,413	\$ 36,916,022
Categorical Funding					
High Cost Special Ed.*	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 9,820,203	\$ 5,320,203
Career and Technical	4,500,000	4,500,000	-	4,500,000	-
Early Childhood	14,850,000	15,350,000	500,000	22,850,081	8,000,081
Non-Public Transportation	3,476,076	3,476,076	-	3,476,076	-
Regional District Transp.	5,793,117	5,793,117	-	7,154,527	1,361,410
English Language Learner	5,000,000	5,300,000	300,000	12,761,546	7,761,546
School Choice Density	520,500	520,500	-	-	(520,500)
Subtotal	\$ 38,639,693	\$ 39,439,693	\$ 800,000	\$ 60,562,433	\$ 21,922,740
Set-Aside Funds					
Textbook Loans	\$ 240,000	\$ 240,000	\$ -	\$ 240,000	\$ -
School Breakfast	270,000	270,000	-	270,000	-
Recovery High School	500,000	500,000	-	500,000	-
Subtotal	\$ 1,010,000	\$ 1,010,000	\$ -	\$ 1,010,000	\$ -
Total	\$ 1,136,564,084	\$ 1,137,803,149	\$ 1,239,065	\$ 1,195,402,846	\$ 58,838,762
Other Aid					
Teacher Retirement	\$ 130,855,471	\$ 130,855,471	\$ -	\$ 132,744,129	\$ 1,888,658
Construction Aid	88,536,507	84,697,301	(3,839,206)	103,462,946	14,926,439
School Building Authority	50,000,000	53,839,206	3,839,206	-	(50,000,000)
Statewide Total	\$ 1,405,956,062	\$ 1,407,195,127	\$ 1,239,065	\$ 1,431,609,921	\$ 25,653,859

*FY 2024 Governor value is \$0.5 million more than the distribution tables in Table 7. Distribution tables are correct; this table uses the current law student success factor of 40% instead of the proposed 42%.

Operating Aid

Local Districts. The Governor recommends \$882.4 million for formula aid to locally operated school districts. This is \$3.2 million more than enacted and reflects the Governor's proposal to increase the student success factor amount to 42.0 percent, create a new factor for homeless students and a new public schools of choice transition fund as well as one-time enrollment assistance.

Central Falls Operations. The Governor recommends \$50.9 million for formula aid for the Central Falls School District. This is \$1.9 million or 3.9 percent more than FY 2023 enacted aid. Beginning with FY 2012, Central Falls is funded pursuant to the funding formula. The formula includes a discretionary stabilization fund to support the district until the city can begin paying its local share. This is the tenth year of stabilization funding and the Governor recommends \$9.8 million, \$0.3 million less than enacted.

Metropolitan Career and Technical School. The Governor recommends \$11.2 million for formula aid for the Metropolitan Career and Technical School. This is \$1.4 million more than enacted. The 2016 Assembly enacted a stabilization fund for the state schools which were previously fully state supported in order to mitigate some of the losses in funding from the implementation of the funding formula and recognize the additional costs associated with running a stand-alone school that offers both academic and career and technical education. This includes \$2.1 million in stabilization funding for the Met School, \$1.0 million more than enacted. Table 5 at the end of this report includes estimated enrollment for FY 2024.

Davies Career and Technical School. The Governor recommends \$15.9 million from general revenues for formula aid to support the Davies Career and Technical School. This is \$1.1 million more than the FY 2023 enacted level. The 2016 Assembly enacted a stabilization fund for the state schools in order to mitigate some of the losses in funding from the implementation of the funding formula and recognize the additional costs associated with running a stand-alone school that offers both academic and career and technical education. The recommended budget includes \$6.5 million from stabilization funding for Davies, \$0.6 million more than enacted for FY 2023.

Davies was fully state supported until FY 2012, but is now funded like other districts with the state share being that of the sending district for each student plus the local contribution being the local per pupil cost of each sending district, which it must pay to the School. Davies' operating budget is submitted as part of the Department's budget and Davies' employees are still state employees. Table 5 at the end of this report includes estimated enrollment by sending district for FY 2024.

Charter Schools. The Governor recommends \$158.6 million for formula aid to charter schools. This is \$20.9 million more than the FY 2023 enacted level based on the updated per pupil core instruction amount, projected growth for new and existing schools, the new factor for homeless students, and the one-time enrollment assistance. Charter schools are funded pursuant to the education funding formula, like other districts. The state share is that of the sending district for each student and the local contribution is the local per pupil cost of each sending district, which it must pay to the school. Districts are billed quarterly for students attending charter and state schools.

Charter schools are public schools authorized by the state to operate independently from many state and local district rules and regulations. The 2010 Assembly increased the statewide total to no more than 35 charters; it had previously been no more than 20 charters serving no more than 4.0 percent of the state's school age population. At least half of the 35 total charters are reserved for charter school applications designed to increase the educational opportunities for at-risk pupils. Mayoral academies are charter schools and are included in the total. In FY 2023, there were 24 charter schools in Rhode Island, serving 12.5 percent of public school students. Table 5 at the end of this report includes enrollment used to calculate aid for FY 2024.

Urban Collaborative Accelerated Program. The Governor recommends \$1.8 million for the Urban Collaborative Accelerated Program (UCAP) for FY 2024. The program which operates as an independent public school dedicated to reducing the dropout rates in Providence, Central Falls and Cranston has been funded through the formula since FY 2014. Table 5 at the end of this report includes enrollment by sending district used to calculate aid for FY 2024.

YouthBuild Preparatory Academy. The Governor recommends \$2.7 million for YouthBuild Preparatory Academy, which opened in the fall of 2022. The program which operates as an independent public school providing an alternative learning environment to students in Providence and Central Falls has been funded through the formula since FY 2023. Table 5 at the end of this report includes enrollment by sending district used to calculate aid for FY 2024.

Group Homes. The Governor recommends \$1.8 million for group home aid, based on 212 beds, which is 26 fewer than FY 2023. The current per bed amount is \$26,000 for the group home beds associated with Bradley Hospital's residential CRAFT program and \$17,000 for all other group home beds. In FY 2024, 12 communities will be hosting group homes. The law requires that the number of group home beds be deducted from enrollment data for the purpose of determining average daily membership. Instead of showing the impact of group home beds on funding formula aid, the impact is shown in group home aid. Increases in beds prior to December 31 of each year are paid as part of the supplemental budget for that year. The revised recommendation adds \$119,000 for seven new beds in FY 2023, including one in East Providence and six in Smithfield. Decreases in beds are not reflected until the budget year so any decreases in group home beds during FY 2023 would not be reflected until FY 2024. Table 3 at the end of the report shows the distribution by district.

Public Schools of Choice Transition Fund. The Governor recommends \$7.9 million for a new category of aid that would provide two years of funding to districts experiencing enrollment losses from students moving to charter schools; this would not include students moving to Davies or the Met. Districts would receive 60.0 percent of the per-pupil funding lost in the first year and 30.0 percent in the second year. Distribution of these funds are shown in Table 8 at the end of this report.

Homeless Students. The Governor recommends \$2.5 million to support adding a new formula factor for homeless students, equivalent to 25.0 percent of the per pupil core instruction amount. His recommendation includes \$2.3 million for homeless students attending district schools and \$0.2 million for those attending charter and state schools which accounts for 1,358 students. Distribution of these funds are shown in Table 8 at the end of this report.

Other Adjustments

Additional Appropriation. The coronavirus emergency resulted in enrollment declines in many communities. The 2022 Assembly held districts harmless from the impacts of enrollment declines for the purpose of funding formula education aid by using the highest enrollment of the last three years and maintaining the FY 2022 state share ratio for FY 2023. For ten local education agencies, including six districts and four schools of choice, the unaltered funding formula calculation would have produced more aid than the amended calculation. To lessen that impact, the FY 2023 enacted budget provides an additional appropriation equivalent to 20.0 percent of the difference in aid that would have been received under the unaltered calculation. The enacted budget includes \$0.7 million for the additional appropriation for FY 2023 only; impacted local education agencies include: Barrington, East Greenwich, Exeter, North Smithfield, Richmond, Smithfield, Beacon, Blackstone Academy, Village Green and Davies Career and Technical School.

For FY 2024, the Governor recommends \$8.5 million to provide a one-time supplemental transition fund to assist districts with aid declines from enrollment losses or other demographic changes. This affects 17 districts and three charter schools. Distributions are shown in Table 1 at the end of this report.

COVID-19 Relief

Rhode Island was awarded \$599.9 million from the last two major federal stimulus acts to support elementary and secondary education of which at least 90.0 percent is for local education agencies. Total FY 2022 spending was \$94.7 million and the Governor recommends \$308.9 million for FY 2023 revised and the remaining \$275.1 million for FY 2024, which overstates available resources by nearly \$80 million. The distribution in Table 10 at the end of the report is correct.

Elementary & Secondary School Emergency Relief Funds				
	FY 2022	FY 2023	FY 2024	
	Spent	Revised	Gov.	Total
Aid to Districts	\$ 88.5	\$ 275.3	\$ 253.9	\$ 617.7
<i>State Schools</i>	<i>0.1</i>	<i>4.2</i>	<i>4.4</i>	<i>8.7</i>
<i>Central Falls</i>	<i>0.0</i>	<i>10.0</i>	<i>10.9</i>	<i>20.9</i>
<i>All Other Districts</i>	<i>88.4</i>	<i>261.1</i>	<i>238.6</i>	<i>588.1</i>
Discretionary Funds	6.2	33.6	21.2	61.0
Total	\$ 94.7	\$ 308.9	\$ 275.1	\$ 678.7
Total Available				\$ 599.9
<i>Amount Overstated</i>				<i>\$ (78.8)</i>
<i>\$ in millions; excludes CARES Act funding</i>				

Categorical Funding

For each category of aid, the Department of Elementary and Secondary Education prorates the funds available for distribution among those eligible school districts if the total approved costs for which districts are seeking reimbursement exceed the amount of funding appropriated in any fiscal year. There was an expectation that funding for these expenditures would grow annually as the funding formula was phased-in; however, funding has not increased annually. The Governor's out-year estimates assume these costs will remain constant for all categories except high cost special education and early childhood education. High cost special education would be maintained at full funding and early childhood would increase in FY 2025 to expand additional seats for FY 2026 but would remain flat after that.

High Cost Special Education. The funding formula allows for additional funding from the state for high cost special education students when those costs exceed five times the district's combined per pupil core instruction and student success factor amounts. The Governor includes \$9.8 million for FY 2024, \$5.3 million more than enacted to fully fund this aid. While there was an expectation that funding for these expenditures would grow annually as the funding formula was phased-in, aid remained flat at \$4.5 million for FY 2017 through FY 2023. It should be noted that the Governor's budget includes \$0.5 million more than required under his proposal because the increase to the student success factor from 40.0 percent to 42.0 percent lowers the funding gap but was not adjusted. Distributions in Table 7 at the end of this report are correct.

Career and Technical Programs. The funding formula allows for additional resources from the state to help meet the initial capital investment needs to transform existing or create new comprehensive career and technical education programs and career pathways in critical and emerging industries and to help offset the higher than average costs associated with maintaining the quality of highly specialized programs. The Department developed criteria for the purpose of allocating funds. The Governor includes \$4.5 million for FY 2024, the same amount as provided in FY 2017 through FY 2023. There was an expectation that funding for these expenditures would grow annually as the funding formula was phased-in; however, funding has only increased twice since it was first funded at \$3.0 million in FY 2013. The Governor's out-year estimates assume these costs will remain constant. These funds are not shown in the distribution tables at the end of this report.

Early Childhood Education. The funding formula allows for additional resources from the state to increase access to voluntary, free, high quality prekindergarten programs. Funds are distributed through a request for proposals process and are paid directly to early education programs. The Governor includes \$22.9 million from general revenues for FY 2024, \$8.0 million more than the FY 2023 enacted budget. All early childhood categorical funds were used as a match for a federal grant from FY 2016 through FY 2019, which allowed the Department to expand the number of prekindergarten classrooms from 17 in FY 2015 to

60 in FY 2018. This was first funded in FY 2013 at \$1.5 million. These funds are not shown in the distribution tables at the end of this report.

Beginning in FY 2020, the Department piloted a new “braided” formula model, whereby new classrooms were opened with some seats funded by federal Head Start grants and others by state funds. By leveraging Head Start funds, the program expanded to a total of 78 classrooms and 1,420 students in FY 2020. This is an increase of 340 seats over FY 2019, 223 of which were funded completely from general revenues and the remainder were funded from both state and federal sources. With the addition of new federal preschool development funds and federal funds authorized in response to the public health emergency, the program is supporting 2,370 students in 128 classrooms in FY 2023. This is an increase of 516 seats and 27 classrooms over FY 2021. Federal funds are available through FY 2023.

The 2022 Assembly required the Department to develop an expansion plan for the state prekindergarten program, including annual participation growth and associated costs, in order to achieve 5,000 seats over five years, including children ages three and four. The plan submitted on December 30, 2022, suggested building a pipeline of programs ready to become preschool providers so the state can open between 35 and 40 new classrooms a year from FY 2025 through FY 2028 to reach the 5,000 seats goal. The Department will oversee and administer the funding, in partnership with the Department of Human Services, to support quality investments. Contractors will be hired to assist programs that are interested in applying for a potential future classroom for FY 2025. Supports could include professional development, technical assistance, curriculum purchases, and educator preparation.

The Governor’s recommendation includes \$6.7 million to replace expiring federal funds to maintain 800 seats and \$1.3 million to prepare an additional 35 classrooms in FY 2025, consistent with the plan guidance. The out-year estimates included with the Governor’s recommended budget include \$31.5 million for FY 2025 and beyond, which includes \$6.7 million to maintain the backfill of federal funds and \$10.0 million for the expansion of classrooms. It assumes no growth past that despite the plans to double enrollment by FY 2028.

Non-Public School Transportation. The funding formula allows the state to provide resources to mitigate the excess costs associated with transporting students to out-of-district non-public schools. The state assumes the costs of non-public out-of-district transportation for those districts participating in the statewide transportation system. Prior to FY 2018, funding for transportation costs was allocated through a single category of aid. The Governor includes \$3.5 million for FY 2024, consistent with the enacted level. FY 2012 funding for this component of the original transportation fund was \$0.8 million.

Regional School District Transportation. The funding formula allows the state to provide resources to mitigate the excess costs associated with transporting students within regional school districts. The state shares in the costs associated with transporting students within regional school districts. The state and regional school districts equally share the student transportation cost net any federal sources of revenue for these expenditures. Prior to FY 2018, funding for transportation costs was allocated through a single category of aid. The Governor includes \$7.2 million for FY 2024, \$1.4 million more than enacted to fully fund this aid. FY 2012 funding for this component of the original transportation fund was \$0.5 million.

English Language Learner Aid. The Governor includes \$12.8 million to support English language learners that are in the most intensive programs, \$7.8 million more than enacted, which would fully fund this category of aid. The funding is used on evidence-based programs proven to increase outcomes and are monitored by the Department of Elementary and Secondary Education. The calculation is 10.0 percent of the Core Instruction Amount, applied to students in the most intensive English learner programs, and then ratably reduced. Funding for this category was first provided in FY 2017 for one year only; it was made permanent a year later.

School of Choice Density Aid. The 2017 Assembly enacted a three-year category of education aid to support districts which had at least 5.0 percent of their students enrolled in a charter or state school. Districts were provided \$175 per pupil in FY 2017, \$100 per pupil in FY 2018, and \$50 per pupil in FY 2019 for every student sent to schools of choice. The 2021 Assembly amended this program to permanently provide transition aid to traditional school districts with at least 5.0 percent of resident students enrolled in schools of choice. For FY 2022, \$500 per pupil was provided for any new students that have enrolled in schools of choice since FY 2019, the last year for which there was support from this fund. In FY 2023, aid applies to any new students enrolling in new and expanding charter schools. Under current law, districts would receive \$479,500 in FY 2024; however, the Governor's FY 2024 recommendation would discontinue this category of aid and in its place, he recommends a new public schools of choice transition fund as described earlier in this report.

Set-Aside Funds

Textbook Loans. The Governor recommends the enacted level of \$240,000 for the textbook loan program. The state currently reimburses districts for the cost of providing textbooks to non-public school students in the areas of English/language arts and history/social studies in kindergarten through 12th grade. Preliminary FY 2022 spending was \$25,571.

School Breakfast. The Governor recommends \$270,000 for FY 2024 for the administrative cost reimbursement to districts for the school breakfast program, which is consistent with the FY 2023 enacted level. State law mandates that all public schools provide a breakfast program and costs, other than transportation, associated with this program in excess of federal money for the meals, shall be borne exclusively by the state, subject to appropriation. As in the lunch program, children from families with incomes at or below 130.0 percent of federal poverty are eligible for free meals, while those from families up to 185.0 percent of poverty are eligible for reduced-price meals.

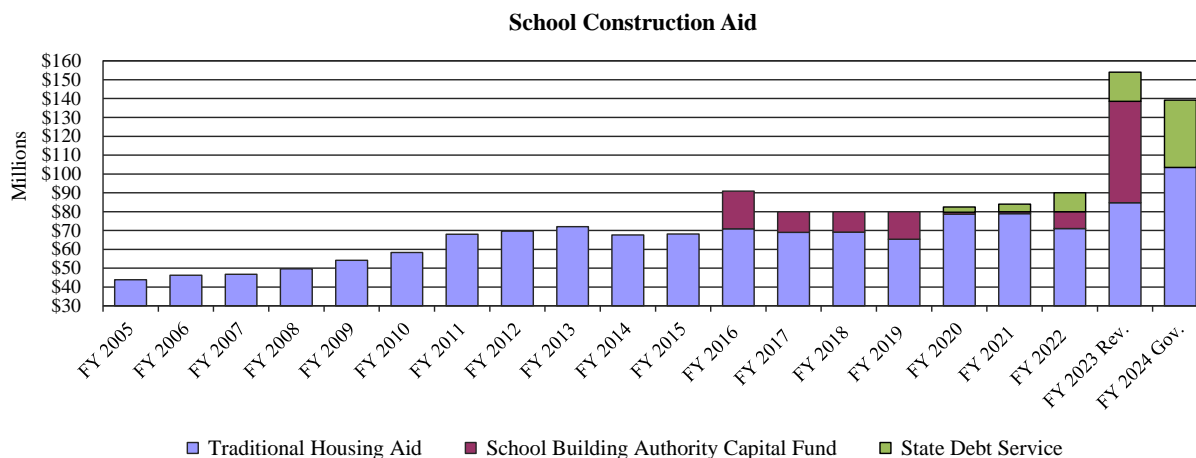
Recovery High School. The 2016 Assembly enacted legislation to provide \$500,000 for FY 2017 only to support the state's recovery high school. Recovery high schools are specifically designed for students recovering from a substance abuse disorder. The legislation also removed districts from the enrollment process and changed the local tuition payment from the local per pupil expenditures to the core instruction amount. The 2017 Assembly removed the one year funding limitation. The Governor recommends \$500,000, consistent with the FY 2023 enacted budget.

Other Aid

Teacher Retirement. The Governor recommends \$132.7 million to fund the state's 40.0 percent share of the employer contribution for teacher retirement, an increase of \$1.9 million or 1.4 percent more than the FY 2023 enacted budget. Prior to changes enacted in 2011, teachers had contributed 9.5 percent of their salaries; as of July 1, 2012, teachers contribute 8.75 percent. That rate is set in the General Laws. Employers contribute the difference between the teachers' share and the amount needed to support the system, as determined annually by the State Employees' Retirement System. For districts that choose not to participate in Social Security, there is an additional 4.0 percent contribution; 2.0 percent is paid by both the employee and the district. The state does not pay a share of this 2.0 percent.

School Construction Aid. The Governor recommends \$103.5 million for construction aid to local districts. This includes funding for the traditional school housing aid program only, which reimburses school districts for a share of completed projects. The FY 2023 enacted budget includes one-time funding of \$50.0 million for the School Building Authority Capital Fund, which provides support for smaller projects that do not require both the full rehabilitation of a school and voter approval.

The 2011 Assembly instituted a three-year moratorium on the approval of new projects except for projects necessitated by health and safety reasons, effective July 1, 2011 through July 1, 2014. The 2014 Assembly extended the moratorium to May 1, 2015. During the moratorium, the Council on Elementary and Secondary Education approved \$162.0 million of health and safety projects.



The graph above shows school construction aid appropriations from FY 2005 through the FY 2024 recommended budget. Funding for the program more than doubled over ten years through FY 2002. It doubled again in the next ten-year period through FY 2012 with an average growth rate of 7.8 percent. Over the past ten years, from FY 2013 through FY 2022, the Council on Elementary and Secondary Education approved \$2,870.0 million of projects through the traditional school housing aid program. Additionally, it has approved 172 projects totaling \$62.9 million through the School Building Authority Capital Fund since FY 2016.

The 2018 Assembly enacted legislation to temporarily expand incentives used to enhance the school housing aid ratio in order to encourage new school construction and renovation projects, contingent upon approval of a bond referendum to be put before the voters on the November 2018 ballot to help fund the work. Districts are eligible for share ratio increases of up to 20.0 percent for projects that meet the following incentives.

Temporary Incentive	Share Ratio Increase
1 Health & safety	5%
2 Educational enhancements (includes early education & CTE)	5%
3 Replace facility with a facilities condition index of 65%+	5%
4 Increase functional utilization of a facility from <60% to 80%	5%
5 Decrease facility functional utilization from >120% to between 85% & 105%	5%
6 Consolidate 2+ buildings	5%

While the maximum state share increase is 20.0 percent, a district's local share cannot decrease by more than half of its regular share regardless of the incentives earned, nor can a district's state share increase by more than half of its regular share. Also, the third incentive noted in the table cannot be combined with the fourth or fifth incentive.

Projects approved between May 1, 2015 and January 1, 2018 are eligible for state share increases of up to 20.0 percent so long as commissioning agents and Owners Program Managers are utilized; those projects that do not are eligible for a 5.0 percent increase. Each incentive requires spending 25.0 percent of project costs or \$500,000 on related items. The original legislation required that projects begin by either December

30, 2022 or 2023 and be completed within five years to receive the temporary incentives. The 2022 Assembly extended two incentives by one year and aligned all temporary incentives with the December 30, 2023 start deadline; it maintained the five-year completion window.

The legislation established a permanent incentive for projects that address school safety and established minimum maintenance spending requirements. Districts are required to meet one of three options to meet the requirements. Maintenance spending may either equal \$3 per square foot of school building space, 3.0 percent of a building's replacement value, or 3.0 percent of the school's operating budget; the latter two options are phased-in over four years.

It also includes additional requirements and oversight throughout projects, which are intended to control project costs, ensure building systems operate correctly, and ensure that projects are executed properly from design through construction. Owners Program Managers and commissioning agents are required for projects exceeding \$1.5 million, and state prequalification of prime contractors is required for all projects exceeding \$10.0 million. Architects and engineers are also required to go through a prequalification process. A list of prequalified contractors, architects and engineers is required to be publically posted with all other program information. While this does not appear to be available on the Department's website, the information is available through the Department of Administration's Division of Purchases.

The Governor's capital plan includes \$500.0 million of general obligation bonds, which were approved by the voters on the November 2018 and November 2022 ballots to provide funding to local education agencies on a pay-as-you-go basis for school construction projects. The capital budget assumes issuance of \$25.0 million for FY 2024, \$75.0 million for FY 2025, \$100.0 million for FY 2026, \$46.2 million for FY 2027, and \$3.8 million for FY 2028 from the November 2022 bond. The original bond is programmed at \$121.7 million in prior spending, \$65.5 million for FY 2023, and \$62.8 million for FY 2024. The recommended budget includes over \$15 million for the debt service on the \$121.7 million issued so far and the \$65.5 million expected to be issued this year.

The Governor's budget also includes \$13.4 million for the first year of debt service for a new high school for Central Falls which was authorized in 2021 to be finance directly by the state. The project cost is \$144.0 million, with a state share of \$138.2 million. The budget includes \$0.3 million in revenues from Central Falls to reimburse the state for its share of the debt service for FY 2024.

The Governor's budget proposes increasing the current minority business enterprise participation rate requirement on school construction projects from 10.0 percent to 15.0 percent consistent with the change he proposed for state projects.

Between FY 2019 and FY 2021, the Council on Elementary and Secondary Education approved \$1,156.1 million for projects across 17 districts. The Council approved \$312.9 million in December 2021 and \$551.1 million in May 2022, with \$706.0 million in projects expected to be approved during FY 2023 and \$1,145.0 million during FY 2024. The projected application surge is anticipated as a result of the pending expiration of the temporary incentives.

The following table includes projects approved from FY 2015 through December 2022, as well as projected approvals for May 2023 and FY 2024. This reflects the state share of the total project costs as presented to the Council. It should be noted that these amounts exclude the impact of the new incentives and, pending calculation and confirmation of those final values, the actual state share of projects will likely be higher.

Approvals	Total Project Costs	Base State Share w/o Incentives	Upfront Bond Reimbursement
FY 2015 to FY 2018	\$ 538,462,880	\$ 357,460,960	\$ 39,901,249
FY 2019	\$ 382,996,196	\$ 381,869,952	\$ 55,487,311
FY 2020	\$ 629,519,258	\$ 519,859,392	\$ 77,938,911
FY 2021	\$ 143,541,516	\$ 70,505,684	\$ 16,688,006
December 2021			
Achievement First	\$ 76,500,000	\$ 31,014,000	\$ 4,652,100
Johnston	215,000,000	114,791,520	17,218,728
Portsmouth	21,439,299	\$10,655,332	\$1,598,300
May 2022			
Blackstone Valley Prep	29,754,017	12,675,211	1,901,282
Lincoln	26,036,794	10,258,497	1,538,775
Little Compton	4,976,864	1,741,902	261,285
New Shoreham	9,056,722	4,501,191	675,179
Providence	146,328,771	167,385,077	25,107,762
Scituate	4,951,559	1,843,296	276,494
Smithfield	12,777,550	4,472,143	670,821
Tiverton	2,628,974	920,141	138,021
Warwick	314,559,510	156,336,076	23,450,411
FY 2022 Total	\$ 864,010,060	\$ 516,594,386	\$ 77,489,158
December 2022			
Central Falls	\$ 170,049,638	\$ 164,778,091	\$ 3,740,422
East Providence	107,918,702	51,908,895	11,057,078
Glocester	4,001,911	1,540,735	230,858
Westerly	49,995,000	17,498,250	3,727,127
<i>May 2023 Projection</i>	<i>374,000,000</i>	<i>263,450,000</i>	<i>39,517,500</i>
FY 2023 Total	\$ 705,965,251	\$ 499,175,971	\$ 58,272,985
FY 2024 Projected	\$ 1,145,000,000	\$ 803,000,000	\$ 120,450,000
Total FY 2019-2024	\$ 3,871,032,281	\$ 2,791,005,385	\$ 406,326,371

\$ in millions; excludes value of potential incentive points.

The out-year estimates included with the Governor's recommended budget are based on December 2021 projections by the School Building Authority, adjusted for the impact from a second \$250.0 million school construction bond and do not reflect the most recent update from the Authority in December 2022. These estimates will change significantly based on actual project activity and do not include debt service for the state bonds or Central Falls direct debt, which is shown in the Department of Administration's budget.

	Out-Year Estimates				
<i>Traditional School Construction</i>	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FY 2023 Enacted	\$ 97.7	\$ 105.0	\$ 110.0	\$ 115.0	
FY 2024 Governor	103.5	97.7	105.0	110.0	115.0
<i>School Construction Bond</i>	15.5	22.8	29.0	37.2	41.1
<i>Central Falls</i>	13.0	11.3	11.3	11.3	11.3
Governor Total	\$ 132.0	\$ 131.8	\$ 145.3	\$ 158.5	\$ 167.4

\$ in millions

Calculation and Distribution Tables

The ten tables on the following pages include the calculation and distribution of the FY 2024 recommended education aid to districts, charter and state schools. Tables 1A and 1B show the total funding and Tables 2 through 8 illustrate different components of the funding formula. Table 9 has education aid to districts for FY 2018 through FY 2022 for comparison purposes. Table 10 shows the distribution of federal stimulus funds authorized under the Consolidated Appropriations Act of 2021 and the American Rescue Plan Act.

Table 1A: Total Education Aid for Districts for FY 2024

Table 1B: Total Education Aid for Charter and State Schools for FY 2024

Table 2: Calculation of Governor’s Proposed Funding Formula for FY 2024

Table 2A: Calculation of Current Law Funding Formula for FY 2024

Table 3: Group Home Aid for FY 2024

Table 4: Calculation of State Share Ratio

Table 5: FY 2024 Estimated Charter and State School Enrollment by Sending District

Table 6: Formula Funding to Charter and State Schools by Sending District

Table 7: Categorical Aid for FY 2024

Table 8: One-Time Enrollment Assistance for FY 2024

Table 9: Education Aid for FY 2018-FY 2022

Table 10: Education Federal Stimulus Funds

Table 1A: Total Education Aid for Districts for FY 2024

A. Column **A** is the Governor’s FY 2024 recommended formula aid for districts. It is based on March 15, 2022 student enrollment data adjusted for charter school growth. Aid amounts are subject to final student enrollment data collected in March 2023.

B. Column **B** reflects the Governor’s proposal to provide one-time funding to assist districts with aid declines from enrollment losses or other demographic changes. The calculation is 50.0 percent of the reduction that the FY 2024 formula produces adjusted for the new homeless categorical and public schools of choice transition fund.

C. Column **C** shows the amount of group home aid for FY 2024. Group home aid is paid through the funding formula pursuant to current law.

D. The formula allows for additional resources from the state for high-cost special education students, high-cost career and technical programs, early childhood education programs, transportation costs and a limited two-year bonus for regionalized districts. The Governor proposes two new categories of aid, one for homeless students and one for districts experiencing enrollment losses from student movement to charter schools. The distribution from high-cost special education, transportation, English language learners, homeless students and public schools of choice transition funds is shown in column **D**.

E. Column **E** shows the Governor’s total FY 2024 recommended aid.

F. Column **F** shows the total general revenue education aid enacted for FY 2023.

G. Column **G** is the difference between the FY 2023 enacted budget showed in column **E** and the Governor’s FY 2024 recommended budget.

Table 1A: Total Education Aid for Districts for FY 2024

<i>District</i>	<i>A FY 2024 Recommended Formula Aid (Table 2)</i>	<i>B One-Time Enrollment Assistance (Table 8)</i>	<i>C Group Home Aid (Table 3)</i>	<i>D Categoricals (Table 7)</i>
Barrington	\$ 10,260,206	\$ -	\$ -	\$ 624,495
Burrillville	13,291,306	399,136	-	397,657
Charlestown	1,403,625	-	-	1,348
Coventry	25,847,889	-	74,889	349,716
Cranston	72,133,916	-	-	1,666,798
Cumberland	23,802,881	-	-	267,764
East Greenwich	5,382,369	-	-	474,039
East Providence	35,430,999	980,715	458,072	793,112
Foster	1,160,017	-	-	-
Glocester	2,746,401	-	-	-
Hopkinton	6,379,793	-	-	12,059
Jamestown	340,995	-	-	411,821
Johnston	21,259,830	-	-	791,446
Lincoln	16,566,952	130,726	83,789	98,111
Little Compton	276,930	85,973	-	-
Middletown	7,149,980	620,816	-	174,140
Narragansett	2,141,983	60,259	-	42,558
Newport	14,823,020	303,859	76,500	246,525
New Shoreham	98,309	60,507	-	961
North Kingstown	11,374,953	44,750	-	137,673
North Providence	26,436,226	351,768	119,386	1,148,713
North Smithfield	7,245,948	-	-	173,204
Pawtucket	93,722,516	2,182,458	79,743	1,858,956
Portsmouth	2,675,325	253,055	275,950	292,884
Providence	263,237,794	1,490,651	138,359	15,379,432
Richmond	5,949,322	-	-	20,999
Scituate	3,520,931	-	-	72,687
Smithfield	8,565,570	-	73,562	171,858
South Kingstown	5,256,605	-	-	448,493
Tiverton	5,537,245	744,617	-	641,654
Warwick	43,831,803	-	248,975	1,062,995
Westerly	8,199,447	47,142	-	347,216
West Warwick	33,957,172	-	-	221,559
Woonsocket	79,783,468	-	-	1,762,724
Bristol-Warren	11,182,749	287,713	100,921	2,741,031
Chariho	-	-	-	3,161,873
Exeter-West Greenwich	4,876,063	107,594	110,250	2,015,842
Foster-Glocester	5,634,319	-	-	882,252
Central Falls*	49,445,846	-	-	2,198,810
Total	\$ 930,930,700	\$ 8,151,739	\$ 1,840,396	\$ 41,093,406
<i>Adjusted Chariho</i>	13,732,740	-	-	3,196,279

*Includes the enacted \$10.1 million stabilization fund payment in FY 2023 & \$9.8 million in FY 2024.

Table 1A: Total Education Aid for Districts for FY 2024

	<i>E</i>	<i>F</i>	<i>G</i>
<i>District</i>	<i>FY 2024 Total Recommended Aid</i>	<i>FY 2023 Total Enacted Aid</i>	<i>FY 2024 Change to Enacted</i>
Barrington	\$ 10,884,701	\$ 8,828,606	\$ 2,056,095
Burrillville	14,088,099	14,410,118	(322,019)
Charlestown	1,404,973	1,341,690	63,283
Coventry	26,272,494	25,098,898	1,173,596
Cranston	73,800,714	72,154,948	1,645,766
Cumberland	24,070,645	22,263,569	1,807,076
East Greenwich	5,856,408	4,841,875	1,014,534
East Providence	37,662,898	38,149,384	(486,487)
Foster	1,160,017	1,137,350	22,667
Glocester	2,746,401	2,551,793	194,608
Hopkinton	6,391,852	5,826,634	565,218
Jamestown	752,816	391,662	361,153
Johnston	22,051,276	20,720,126	1,331,150
Lincoln	16,879,578	17,055,189	(175,611)
Little Compton	362,903	448,877	(85,974)
Middletown	7,944,936	8,476,387	(531,451)
Narragansett	2,244,800	2,271,278	(26,478)
Newport	15,449,904	15,698,952	(249,048)
New Shoreham	159,777	240,792	(81,015)
North Kingstown	11,557,376	11,547,833	9,543
North Providence	28,056,093	28,223,847	(167,754)
North Smithfield	7,419,152	6,533,857	885,295
Pawtucket	97,843,673	99,145,207	(1,301,533)
Portsmouth	3,497,214	3,772,245	(275,030)
Providence	280,246,236	277,923,363	2,322,873
Richmond	5,970,321	5,415,636	554,684
Scituate	3,593,618	2,603,877	989,741
Smithfield	8,810,990	7,281,435	1,529,555
South Kingstown	5,705,098	5,140,323	564,774
Tiverton	6,923,516	7,236,769	(313,253)
Warwick	45,143,773	41,873,277	3,270,496
Westerly	8,593,805	8,379,537	214,268
West Warwick	34,178,731	32,123,085	2,055,645
Woonsocket	81,546,192	72,528,817	9,017,375
Bristol-Warren	14,312,414	14,008,318	304,096
Chariho	3,161,873	2,405,627	756,246
Exeter-West Greenwich	7,109,749	6,213,653	896,096
Foster-Glocester	6,516,571	5,961,183	555,388
Central Falls*	51,644,656	49,633,417	2,011,239
Total	\$ 982,016,242	\$ 949,859,436	\$ 32,156,808
<i>Adjusted Chariho</i>	16,929,019	14,989,587	1,939,431

*Includes the enacted \$10.1 million stabilization fund payment in FY 2023 & \$9.8 million in FY 2024.

Table 1B: Total Education Aid for Charter and State Schools for FY 2024

- A.** Column **A** is the FY 2023 formula aid enacted by the 2022 Assembly.
- B.** Column **B** is the Governor's FY 2024 recommended formula aid. It uses March 2022 enrollment and lottery data.
- C.** Column **C** shows the changes in aid per district from updating student enrollment based on March 15, 2022 data.
- D.** Column **D** is the Governor's proposal to provide one-time assistance to districts experiencing enrollment losses from students moving to private schools, other districts or states. The calculation is 50.0 percent of the reduction that the FY 2024 formula produces shown in Column **C**.
- E.** Column **E** includes the distribution of homeless students categorical funds, which is equivalent to 25.0 percent of the per pupil core instruction amount
- F.** Column **F** includes the distribution of English language learner categorical funding.
- G.** Column **G** includes the distribution of high cost special education categorical funding.
- H.** Column **H** shows the total general revenue education aid recommended for FY 2024.
- I.** Column **I** is the difference between the FY 2024 recommended aid shown in column **H** and the FY 2023 enacted aid shown in column **B**.

Table 1B: Total Education Aid for Charter and State Schools for FY 2024

<i>School</i>	<i>A FY 2023 Enacted Formula Aid*</i>	<i>B FY 2024 Recommended Formula Aid*</i>	<i>C Change to Enacted</i>	<i>D One-Time Enrollment Assistance</i>	<i>E Homeless Students</i>
Achievement First	\$ 27,806,574	\$ 38,191,861	\$10,385,287	\$ -	\$ 5,083
Beacon	3,850,125	4,224,216	374,091	-	-
Blackstone	4,419,542	4,394,844	(24,698)	-	28,205
Charette	2,181,850	2,312,793	130,943	-	10,166
Compass	635,349	689,510	54,160	-	-
Excel Academy	1,468,592	3,747,652	2,279,060	-	-
Greene School	1,537,999	1,670,645	132,646	-	-
Highlander	7,608,381	7,212,527	(395,854)	197,132	1,589
Hope Academy	3,846,449	4,155,685	309,236	-	-
International	4,103,563	3,757,268	(346,295)	173,148	-
Kingston Hill	954,530	1,023,534	69,004	-	-
Learning Community	7,771,604	8,050,576	278,972	-	2,542
New England Laborers	1,458,394	1,631,658	173,264	-	1,589
Nowell	1,965,739	2,168,509	202,770	-	56,558
Nuestro Mundo	2,607,483	4,277,816	1,670,333	-	-
Nurses Institute	4,834,906	5,678,309	843,403	-	4,828
Paul Cuffee	10,232,454	10,451,363	218,909	-	2,542
Providence Preparatory	2,429,177	3,552,512	1,123,335	-	-
RI Mayoral Academies Blackstone Prep.	23,042,044	23,609,036	566,992	-	15,430
RISE Mayoral Academy	4,393,363	5,636,887	1,243,524	-	7,654
Segue Institute	4,516,589	5,536,907	1,020,318	-	-
Southside Elementary	1,834,825	1,887,841	53,016	-	10,166
Times2 Academy	9,037,997	8,994,654	(43,343)	21,671	-
Trinity	2,634,325	2,791,259	156,934		48,290
Village Green	2,575,730	2,734,300	158,570		
Charter Schools Subtotal	\$ 137,747,584	\$ 158,382,164	\$20,634,579	\$ 391,951	\$194,642
Davies Career and Tech	14,774,827	15,892,211	1,117,384	-	17,860
Met School	9,790,163	11,160,738	1,370,575	-	18,728
Urban Collaborative	1,693,976	1,769,015	75,039	-	-
Youth Build Academy	1,727,458	2,709,604	982,146	-	-
Total	\$ 165,734,008	\$ 189,913,732	\$24,179,722	\$ 391,951	\$ 231,230

*Includes a state schools stabilization payment of \$5.8 million & \$6.1 million to Davies and \$1.1 million & \$2.1 million to Met for FY 2023 & FY 2024, respectively.

Table 1B: Total Education Aid for Charter and State Schools for FY 2024

<i>School</i>	<i>F</i> <i>ELL</i> <i>Categorical</i>	<i>G</i> <i>High Cost</i> <i>Special Ed</i> <i>Categorical</i>	<i>H</i> <i>FY 2024</i> <i>Recommended Total</i> <i>Aid</i>	<i>I</i> <i>Change</i> <i>to Enacted</i>
Achievement First	\$ 445,381	\$ -	\$ 38,642,325	\$ 10,835,751
Beacon	14,244	-	4,238,460	388,335
Blackstone	30,291	-	4,453,340	33,798
Charette	19,316	-	2,342,275	160,425
Compass	-	-	689,510	54,160
Excel Academy	-	-	3,747,652	2,279,060
Greene School	4,269	-	1,674,914	136,915
Highlander	110,519	-	7,521,767	(86,614)
Hope Academy	57,613	-	4,213,298	366,849
International	102,601	-	4,033,017	(70,546)
Kingston Hill	182	-	1,023,716	69,186
Learning Community	221,145	50,382	8,324,644	553,040
New England Laborers	15,302	-	1,648,548	190,155
Nowell	38,131	-	2,263,198	297,459
Nuestro Mundo	42,698	-	4,320,515	1,713,032
Nurses Institute	31,972	-	5,715,109	880,203
Paul Cuffee	94,547	10,249	10,558,701	326,246
Providence Preparatory	13,216	-	3,565,728	1,136,551
RI Mayoral Academies Blackstone Prep.	19,949	6,625	23,651,040	608,996
RISE Mayoral Academy	226,523	-	5,871,064	1,477,701
Segue Institute	65,970	-	5,602,878	1,086,289
Southside Elementary	11,183	-	1,909,190	74,365
Times2 Academy	65,064	-	9,081,390	43,393
Trinity	24,399	-	2,863,948	229,623
Village Green	12,097	-	2,746,397	170,667
Charter Schools Subtotal	\$ 1,666,612	\$ 67,256	\$ 160,702,624	\$ 22,955,040
Davies Career and Tech	12,037	-	15,922,108	1,147,281
Met School	47,601	-	11,227,067	1,436,903
Urban Collaborative	16,368	-	1,785,383	91,406
Youth Build Academy	-	-	2,709,604	982,146
Total	\$ 1,742,617	\$ 67,256	\$ 192,346,786	\$ 26,612,777

*Includes a state schools stabilization payment of \$5.8 million & \$6.1 million to Davies and \$1.1 million & \$2.1 million to Met for FY 2023 & FY 2024, respectively.

Table 2: Calculation of Governor’s Proposed Funding Formula for FY 2024

A. The FY 2024 student counts are shown in column **A** based on the resident average daily membership as of March 15, 2022, adjusted for new and expanding charter schools. Average daily membership calculates an average of the number of days all students are formally members of a district and/or a school per year.

B. Column **B** includes the number of students in prekindergarten through 12th grade that are in “poverty status,” which is defined as a child whose family income is at or below 185.0 percent of federal poverty guidelines. The 2022 Assembly enacted legislation requiring the Department to develop measures for the collection of student poverty data that do not rely on school nutrition program participation. The Governor’s recommended budget assumes use of direct certifications, or students categorically eligible for free and reduced-price lunch because they receive a means tested benefit, multiplied by a factor of 1.6.

C. Column **C** includes the percent of students that are in poverty status. This is column **B** divided by column **A**.

D. Column **D** is the core instruction funding, which is the student count in column **A** times the core instruction per pupil amount of \$11,876. Current law requires the core instruction per pupil amount to be updated annually.

E. Column **E** includes the student success factor funding, which is a single poverty weight as a proxy for student supports and is 42.0 percent times the number of students in prekindergarten through 12th grade that are in poverty status in column **C** times the core instruction amount. This is an increase from the 40.0 percent that has been the student success factor since the inception of the funding formula.

F. The total foundation amount in column **F** is the sum of the core instruction amount in column **D** plus the student success factor funding in column **E**.

G. Column **G** is the state share ratio; the calculation is described in Table 4.

H. Column **H** includes the state foundation aid under the funding formula. It is the total foundation amount in column **F** times the state share ratio in column **G**.

I. Column **I** is the FY 2023 enacted formula aid.

J. Column **J** is the difference between the FY 2024 recommended formula aid shown in column **H** and the FY 2023 enacted amount of formula aid in column **I**.

K. Column **K** is the difference between the FY 2024 recommended formula aid shown in column **H** and the FY 2024 current law formula aid shown in column **H** on Table 2A.

Table 2: Calculation of Governor's Proposed Funding Formula for FY 2024

<i>District</i>	<i>A</i> <i>FY 2022</i> <i>PK-12</i> <i>RADM</i>	<i>B</i> <i>FY 2022</i> <i>Poverty</i> <i>Status</i>	<i>C</i> <i>% Poverty</i> <i>Status</i>	<i>D</i> <i>Core</i> <i>Instruction</i> <i>Funding</i>	<i>E</i> <i>Student</i> <i>Success Factor</i> <i>Funding</i>	<i>F</i> <i>Total</i> <i>Foundation</i>
Barrington	3,352	182	5.4%	\$ 39,808,352	\$ 909,797	\$ 40,718,149
Burrillville	2,098	549	26.2%	24,915,848	2,737,370	27,653,218
Charlestown	732	117	16.0%	8,693,232	582,589	9,275,821
Coventry	4,330	970	22.4%	51,423,080	4,836,287	56,259,367
Cranston	9,948	3,331	33.5%	118,142,448	16,615,759	134,758,207
Cumberland	4,619	774	16.8%	54,855,244	3,862,645	58,717,889
East Greenwich	2,546	165	6.5%	30,236,296	822,009	31,058,305
East Providence	4,949	2,045	41.3%	58,774,324	10,199,299	68,973,623
Foster	214	67	31.4%	2,541,464	335,188	2,876,652
Glocester	556	66	11.8%	6,603,056	327,208	6,930,264
Hopkinton	1,114	245	22.0%	13,229,864	1,221,043	14,450,907
Jamestown	617	42	6.7%	7,327,492	207,497	7,534,989
Johnston	3,199	1,134	35.5%	37,991,324	5,658,296	43,649,620
Lincoln	3,238	752	23.2%	38,454,488	3,750,916	42,205,404
Little Compton	281	32	11.4%	3,337,156	159,613	3,496,769
Middletown	2,087	467	22.4%	24,785,212	2,330,356	27,115,568
Narragansett	1,118	176	15.7%	13,277,368	877,874	14,155,242
Newport	1,926	1,227	63.7%	22,873,176	6,121,175	28,994,351
New Shoreham	129	10	7.4%	1,532,004	47,884	1,579,888
North Kingstown	3,620	838	23.2%	42,991,120	4,181,872	47,172,992
North Providence	3,393	1,160	34.2%	40,295,268	5,785,987	46,081,255
North Smithfield	1,584	243	15.4%	18,811,584	1,213,062	20,024,646
Pawtucket	8,002	5,349	66.8%	95,031,752	26,679,386	121,711,138
Portsmouth	2,134	261	12.2%	25,343,384	1,300,850	26,644,234
Providence	19,403	15,453	79.6%	230,430,028	77,077,330	307,507,358
Richmond	1,141	218	19.1%	13,550,516	1,085,371	14,635,887
Scituate	1,212	149	12.3%	14,393,712	742,202	15,135,914
Smithfield	2,393	326	13.6%	28,419,268	1,628,057	30,047,325
South Kingstown	2,679	490	18.3%	31,815,804	2,442,086	34,257,890
Tiverton	1,678	326	19.5%	19,927,928	1,628,057	21,555,985
Warwick	8,239	2,434	29.5%	97,846,364	12,138,602	109,984,966
Westerly	2,438	707	29.0%	28,953,688	3,527,457	32,481,145
West Warwick	3,519	1,818	51.7%	41,791,644	9,066,043	50,857,687
Woonsocket	5,558	4,678	84.2%	66,006,808	23,335,485	89,342,293
Bristol-Warren	2,937	736		34,879,812	3,671,109	38,550,921
Chariho	-	-	see table	-	-	-
Exeter-West Greenwich	1,548	187	below	18,384,048	933,739	19,317,787
Foster-Glocester	1,133	136		13,455,508	678,357	14,133,865
Central Falls	2,565	2,334	91.0%	30,461,940	11,641,805	42,103,745
Total	122,229	50,193		\$ 1,451,591,604	\$ 250,359,666	\$ 1,701,951,270
<i>Bristol</i>	<i>1,816</i>	<i>365</i>	<i>20.1%</i>	<i>21,566,816</i>	<i>1,819,593</i>	<i>23,386,409</i>
<i>Warren</i>	<i>1,121</i>	<i>371</i>	<i>33.1%</i>	<i>13,312,996</i>	<i>1,851,516</i>	<i>15,164,512</i>
<i>Exeter</i>	<i>741</i>	<i>104</i>	<i>14.0%</i>	<i>8,800,116</i>	<i>518,744</i>	<i>9,318,860</i>
<i>West Greenwich</i>	<i>807</i>	<i>83</i>	<i>10.3%</i>	<i>9,583,932</i>	<i>414,995</i>	<i>9,998,927</i>
<i>Foster</i>	<i>376</i>	<i>61</i>	<i>16.2%</i>	<i>4,465,376</i>	<i>303,266</i>	<i>4,768,642</i>
<i>Glocester</i>	<i>757</i>	<i>75</i>	<i>9.9%</i>	<i>8,990,132</i>	<i>375,092</i>	<i>9,365,224</i>
<i>Adjusted Chariho</i>	<i>2,987</i>	<i>579</i>	<i>-</i>	<i>35,473,612</i>	<i>2,889,003</i>	<i>38,362,615</i>

Table 2: Calculation of Governor's Proposed Funding Formula for FY 2024

<i>District</i>	<i>G State Share Ratio (Table 4)</i>	<i>H FY 2024 Recommended Formula Aid</i>	<i>I FY 2023 Enacted Formula Aid</i>	<i>J Difference from Enacted</i>	<i>K Difference from Current Law</i>
Barrington	25.2%	\$ 10,260,206	\$ 8,549,881	\$ 1,710,325	\$ 88,412
Burrillville	48.1%	13,291,306	14,202,416	(911,110)	(541,669)
Charlestown	15.1%	1,403,625	1,341,689	61,936	137,153
Coventry	45.9%	25,847,889	24,970,883	877,006	199,499
Cranston	53.5%	72,133,916	70,899,984	1,233,932	628,638
Cumberland	40.5%	23,802,881	22,111,359	1,691,522	550,442
East Greenwich	17.3%	5,382,369	4,603,415	778,954	157,523
East Providence	51.4%	35,430,999	37,474,788	(2,043,789)	2,807,176
Foster	40.3%	1,160,017	1,114,963	45,053	52,922
Glocester	39.6%	2,746,401	2,525,892	220,509	33,556
Hopkinton	44.1%	6,379,793	5,826,031	553,762	121,838
Jamestown	4.5%	340,995	303,379	37,616	97,400
Johnston	48.7%	21,259,830	20,222,498	1,037,332	313,893
Lincoln	39.3%	16,566,952	16,848,215	(281,264)	(349,040)
Little Compton	7.9%	276,930	448,878	(171,948)	67,217
Middletown	26.4%	7,149,980	8,437,018	(1,287,038)	(667,331)
Narragansett	15.1%	2,141,983	2,263,400	(121,417)	206,823
Newport	51.1%	14,823,020	15,485,382	(662,362)	(486,762)
New Shoreham	6.2%	98,309	219,323	(121,014)	39,827
North Kingstown	24.1%	11,374,953	11,488,078	(113,125)	2,229,070
North Providence	57.4%	26,436,226	27,396,781	(960,555)	(482,811)
North Smithfield	36.2%	7,245,948	6,430,600	815,348	84,136
Pawtucket	77.0%	93,722,516	98,315,617	(4,593,101)	5,265,984
Portsmouth	10.0%	2,675,325	3,182,030	(506,705)	98,350
Providence	85.6%	263,237,794	273,476,553	(10,238,759)	2,415,384
Richmond	40.6%	5,949,322	5,414,352	534,969	255,769
Scituate	23.3%	3,520,931	2,447,265	1,073,666	125,516
Smithfield	28.5%	8,565,570	7,203,808	1,361,762	68,350
South Kingstown	15.3%	5,256,605	4,756,321	500,284	1,266,897
Tiverton	25.7%	5,537,245	7,026,480	(1,489,235)	684,015
Warwick	39.9%	43,831,803	40,874,590	2,957,213	2,553,385
Westerly	25.2%	8,199,447	8,313,966	(114,520)	(456,685)
West Warwick	66.8%	33,957,172	32,061,920	1,895,252	2,922,753
Woonsocket	89.3%	79,783,468	72,118,992	7,664,476	10,027,448
Bristol-Warren		11,182,749	11,768,674	(585,925)	893,061
Chariho		-	-	-	-
Exeter-West Greenwich	see table below	4,876,063	4,498,793	377,270	(53,405)
Foster-Glocester		5,634,319	5,307,321	326,999	105,853
Central Falls	94.2%	39,641,118	38,815,845	825,273	67,521
Total		\$ 921,125,973	\$ 918,747,381	\$ 2,378,592	\$ 31,528,109
<i>Bristol</i>	20.9%	4,882,246	5,030,850	(148,604)	198,573
<i>Warren</i>	41.5%	6,300,503	6,737,824	(437,321)	694,488
<i>Exeter</i>	28.6%	2,662,333	1,962,884	699,449	(21,531)
<i>West Greenwich</i>	22.1%	2,213,729	2,429,574	(215,845)	(31,874)
<i>Foster</i>	40.3%	1,922,966	1,758,566	-	96,812
<i>Glocester</i>	39.6%	3,711,353	3,548,755	-	9,042
<i>Adjusted Chariho</i>		13,732,740	12,582,073	1,150,667	514,760

Table 2A: Calculation of Current Law Funding Formula for FY 2024

A. The FY 2024 student counts are shown in column **A** based on the resident average daily membership as of March 15, 2022, adjusted for new and expanding charter schools. Average daily membership calculates an average of the number of days all students are formally members of a district and/or a school per year.

B. Column **B** includes the number of students in prekindergarten through 12th grade that are in “poverty status,” which is defined as a child whose family income is at or below 185.0 percent of federal poverty guidelines. This measure relies on school nutrition program participation that has been used since the inception of the funding formula.

C. Column **C** includes the percent of students that are in poverty status. This is column **B** divided by column **A**.

D. Column **D** is the core instruction funding, which is the student count in column **A** times the core instruction per pupil amount of \$11,876. Current law requires the core instruction per pupil amount to be updated annually.

E. Column **E** includes the student success factor funding, which is a single poverty weight as a proxy for student supports and is 40.0 percent times the number of students in prekindergarten through 12th grade that are in poverty status in column **C** times the core instruction amount. The 40.0 percent factor that has been the student success factor since the inception of the funding formula.

F. The total foundation amount in column **F** is the sum of the core instruction amount in column **D** plus the student success factor funding in column **E**.

G. Column **G** is the state share ratio; the calculation is described in Table 4.

H. Column **H** includes the state foundation aid under the funding formula. It is the total foundation amount in column **F** times the state share ratio in column **G**.

I. Column **I** is the FY 2023 enacted formula aid.

J. Column **J** is the difference between the FY 2024 current law formula aid shown in column **H** and the FY 2023 enacted amount of formula aid in column **I**.

Table 2A: Calculation of Current Law Funding Formula for FY 2024

<i>District</i>	<i>A</i> <i>FY 2022 PK-12 RADM</i>	<i>B</i> <i>FY 2022 Poverty Status</i>	<i>C</i> <i>% Poverty Status</i>	<i>D</i> <i>Core Instruction Funding</i>	<i>E</i> <i>Student Success Factor Funding</i>
Barrington	3,352	185	5.5%	\$ 39,808,352	\$ 878,824
Burrillville	2,098	684	32.6%	24,915,848	3,249,274
Charlestown	732	144	19.7%	8,693,232	684,058
Coventry	4,330	1,096	25.3%	51,423,080	5,206,438
Cranston	9,948	3,154	31.7%	118,142,448	14,982,762
Cumberland	4,619	681	14.7%	54,855,244	3,235,022
East Greenwich	2,546	126	4.9%	30,236,296	598,550
East Providence	4,949	1,796	36.3%	58,774,324	8,531,718
Foster	214	67	31.3%	2,541,464	318,277
Glocester	556	59	10.6%	6,603,056	280,274
Hopkinton	1,114	245	22.0%	13,229,864	1,163,848
Jamestown	617	34	5.5%	7,327,492	161,514
Johnston	3,199	1,142	35.7%	37,991,324	5,424,957
Lincoln	3,238	799	24.7%	38,454,488	3,795,570
Little Compton	281	32	11.4%	3,337,156	152,013
Middletown	2,087	618	29.6%	24,785,212	2,935,747
Narragansett	1,118	190	17.0%	13,277,368	902,576
Newport	1,926	1,420	73.7%	22,873,176	6,745,568
New Shoreham	129	6	4.7%	1,532,004	28,502
North Kingstown	3,620	617	17.0%	42,991,120	2,930,997
North Providence	3,393	1,383	40.8%	40,295,268	6,569,803
North Smithfield	1,584	286	18.1%	18,811,584	1,358,614
Pawtucket	8,002	5,747	71.8%	95,031,752	27,300,549
Portsmouth	2,134	306	14.3%	25,343,384	1,453,622
Providence	19,403	17,162	88.5%	230,430,028	81,526,365
Richmond	1,141	198	17.4%	13,550,516	940,579
Scituate	1,212	148	12.2%	14,393,712	703,059
Smithfield	2,393	234	9.8%	28,419,268	1,111,594
South Kingstown	2,679	501	18.7%	31,815,804	2,379,950
Tiverton	1,678	253	15.1%	19,927,928	1,201,851
Warwick	8,239	2,781	33.8%	97,846,364	13,210,862
Westerly	2,438	851	34.9%	28,953,688	4,042,590
West Warwick	3,519	1,779	50.6%	41,791,644	8,450,962
Woonsocket	5,558	4,168	75.0%	66,006,808	19,799,667
Bristol-Warren	2,937	644		34,879,812	3,059,258
Chariho	-	-	see table below	-	-
Exeter-West Greenwich	1,548	222		18,384,048	1,054,589
Foster-Glocester	1,133	138		13,455,508	655,555
Central Falls	2,565	2,472		30,461,940	11,742,989
Total	122,229	52,368		\$ 1,451,591,604	\$ 248,768,947
<i>Bristol</i>	<i>1,816</i>	<i>340</i>	<i>18.7%</i>	<i>21,566,816</i>	<i>1,615,136</i>
<i>Warren</i>	<i>1,121</i>	<i>304</i>	<i>27.1%</i>	<i>13,312,996</i>	<i>1,444,122</i>
<i>Exeter</i>	<i>741</i>	<i>127</i>	<i>17.1%</i>	<i>8,800,116</i>	<i>603,301</i>
<i>West Greenwich</i>	<i>807</i>	<i>95</i>	<i>11.8%</i>	<i>9,583,932</i>	<i>451,288</i>
<i>Foster</i>	<i>376</i>	<i>53</i>	<i>14.1%</i>	<i>4,465,376</i>	<i>251,771</i>
<i>Glocester</i>	<i>757</i>	<i>85</i>	<i>11.2%</i>	<i>8,990,132</i>	<i>403,784</i>
<i>Adjusted Chariho</i>	<i>2,987</i>	<i>-</i>	<i>-</i>	<i>35,473,612</i>	<i>2,788,485</i>

Table 2A: Calculation of Current Law Funding Formula for FY 2024

<i>District</i>	<i>F</i> <i>Total</i> <i>Foundation</i>	<i>G</i> <i>State Share</i> <i>Ratio</i> <i>(Table 4)</i>	<i>H</i> <i>FY 2024</i> <i>Current Law</i> <i>Formula Aid</i>	<i>I</i> <i>FY 2023</i> <i>Enacted</i> <i>Formula Aid</i>	<i>J</i> <i>Difference from</i> <i>Enacted</i>
Barrington	\$ 40,687,176	25.0%	\$ 10,171,794	\$ 8,549,881	\$ 1,621,913
Burrillville	28,165,122	49.1%	13,832,975	14,202,416	(369,441)
Charlestown	9,377,290	13.5%	1,266,472	1,341,689	(75,217)
Coventry	56,629,518	45.3%	25,648,390	24,970,883	677,507
Cranston	133,125,210	53.7%	71,505,278	70,899,984	605,294
Cumberland	58,090,266	40.0%	23,252,439	22,111,359	1,141,080
East Greenwich	30,834,846	16.9%	5,224,846	4,603,415	621,431
East Providence	67,306,042	48.5%	32,623,823	37,474,788	(4,850,965)
Foster	2,859,741	38.7%	1,107,095	1,114,963	(7,869)
Glocester	6,883,330	39.4%	2,712,844	2,525,892	186,952
Hopkinton	14,393,712	43.5%	6,257,955	5,826,031	431,924
Jamestown	7,489,006	3.3%	243,594	303,379	(59,785)
Johnston	43,416,281	48.2%	20,945,937	20,222,498	723,439
Lincoln	42,250,058	40.0%	16,915,991	16,848,215	67,776
Little Compton	3,489,169	6.0%	209,713	448,878	(239,165)
Middletown	27,720,959	28.2%	7,817,310	8,437,018	(619,708)
Narragansett	14,179,944	13.6%	1,935,160	2,263,400	(328,240)
Newport	29,618,744	51.7%	15,309,782	15,485,382	(175,599)
New Shoreham	1,560,506	3.7%	58,483	219,323	(160,840)
North Kingstown	45,922,117	19.9%	9,145,883	11,488,078	(2,342,195)
North Providence	46,865,071	57.4%	26,919,037	27,396,781	(477,744)
North Smithfield	20,170,198	35.5%	7,161,812	6,430,600	731,212
Pawtucket	122,332,301	72.3%	88,456,532	98,315,617	(9,859,085)
Portsmouth	26,797,006	9.6%	2,576,975	3,182,030	(605,055)
Providence	311,956,393	83.6%	260,822,410	273,476,553	(12,654,143)
Richmond	14,491,095	39.3%	5,693,553	5,414,352	279,200
Scituate	15,096,771	22.5%	3,395,415	2,447,265	948,150
Smithfield	29,530,862	28.8%	8,497,220	7,203,808	1,293,412
South Kingstown	34,195,754	11.7%	3,989,708	4,756,321	(766,613)
Tiverton	21,129,779	23.0%	4,853,230	7,026,480	(2,173,250)
Warwick	111,057,226	37.2%	41,278,419	40,874,590	403,829
Westerly	32,996,278	26.2%	8,656,132	8,313,966	342,166
West Warwick	50,242,606	61.8%	31,034,419	32,061,920	(1,027,502)
Woonsocket	85,806,475	81.3%	69,756,020	72,118,992	(2,362,971)
Bristol-Warren	37,939,070		10,289,687	11,768,674	(1,478,987)
Chariho	-	see table below	-	-	-
Exeter-West Greenwich	19,438,637		4,929,468	4,498,793	430,675
Foster-Glocester	14,111,063		5,528,466	5,307,321	221,145
Central Falls	42,204,929	93.8%	39,573,597	38,815,845	757,752
Total	\$ 1,700,360,551		\$ 889,597,864	\$ 918,747,381	\$ (29,149,516)
<i>Bristol</i>	23,181,952	20.2%	4,683,672	5,030,850	(347,177)
<i>Warren</i>	14,757,118	38.0%	5,606,015	6,737,824	(1,131,809)
<i>Exeter</i>	9,403,417	28.5%	2,683,864	1,962,884	720,980
<i>West Greenwich</i>	10,035,220	22.4%	2,245,603	2,429,574	(183,971)
<i>Foster</i>	4,717,147	38.7%	1,826,154	1,758,566	-
<i>Glocester</i>	9,393,916	39.4%	3,702,311	3,548,755	-
<i>Adjusted Chariho</i>	38,262,097		13,217,980	12,582,073	635,907

Table 3: Group Home Aid for FY 2024

The distribution of group home aid includes \$17,000 per bed with the exception of \$26,000 per bed for the group home beds associated with Bradley Hospital's residential CRAFT program. The district's total enrollment is then reduced by the number of group home beds. The total amount of funding is reduced by the value of that district's state share of core instruction and student success factor amounts times the number of group home beds. The impact is shown as a reduction to group home aid.

A. Column **A** is the number of beds eligible for group home aid. The Department of Children, Youth and Families identified 212 beds eligible for aid as of December 31, 2022.

B. Column **B** is the total cost of beds identified in column **A**. It reflects \$17,000 per bed with the exception of \$26,000 per CRAFT bed.

C. Column **C** shows the cost of beds in column **B** reduced by the value of districts' state share of core instruction and student success factor amounts times the number of group home beds.

D. Column **D** shows the Governor's recommendation for FY 2024.

E. Column **E** shows the FY 2023 enacted group home aid.

F. Column **F** shows the difference in group home aid from the Governor's recommendation for FY 2024 shown in column **D** and the FY 2023 enacted aid shown in column **E**.

Table 3: Group Home Aid for FY 2024

	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>
<i>District</i>	<i>Beds as of Dec. 31, 2022</i>	<i>Total Cost of Beds</i>	<i>Funding Formula Reduction</i>	<i>FY 2024 Recommended</i>	<i>FY 2023 Enacted</i>	<i>Change to Enacted</i>
Barrington	-	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	-	-	-	-	-
Charlestown	-	-	-	-	-	-
Coventry	8	136,000	(61,111)	74,889	79,629	(4,740)
Cranston	-	-	-	-	-	-
Cumberland	-	-	-	-	-	-
East Greenwich	-	-	-	-	-	-
East Providence	35	757,000	(298,928)	458,072	463,329	(5,257)
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	-	-	-	-	-	-
Lincoln	8	136,000	(52,211)	83,789	85,944	(2,155)
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	9	153,000	(76,500)	76,500	133,708	(57,208)
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	16	272,000	(152,614)	119,386	127,813	(8,427)
North Smithfield	-	-	-	-	-	-
Pawtucket	19	323,000	(243,257)	79,743	92,961	(13,218)
Portsmouth	18	306,000	(30,050)	275,950	473,573	(197,623)
Providence	50	850,000	(711,641)	138,359	217,663	(79,304)
Richmond	-	-	-	-	-	-
Scituate	-	-	-	-	-	-
Smithfield	6	102,000	(28,438)	73,562	-	73,562
South Kingstown	-	-	-	-	121,823	(121,823)
Tiverton	-	-	-	-	-	-
Warwick	24	408,000	(159,025)	248,975	271,232	(22,257)
Westerly	-	-	-	-	-	-
West Warwick	-	-	-	-	-	-
Woonsocket	-	-	-	-	-	-
Bristol-Warren	10	170,000	(69,079)	100,921	106,028	(5,107)
Chariho	-	-	-	-	-	-
Exeter-West Greenwich	9	153,000	(42,750)	110,250	113,304	(3,054)
Foster-Glocester	-	-	-	-	-	-
Central Falls	-	-	-	-	-	-
Total	212	\$ 3,766,000	\$ (1,925,604)	\$ 1,840,396	\$ 2,287,007	\$ (446,611)

Table 4: Calculation of State Share Ratio

The table shows the calculation of each community's state share ratio for the purpose of the new education funding formula. The share ratio formula considers the district's ability to generate revenues and its poverty concentration.

A. The assessed value of real and tangible personal property for each city and town as of December 31 of the third preceding calendar year in accordance with Rhode Island General Law, Section 16-7-21. The assessed value as of December 31, 2019 is used for FY 2024 calculations. This is shown in column **A**. Property value is certified annually by the Department of Revenue's Division of Municipal Finance, based on local sales data and appraisals.

B. The adjusted equalized weighted assessed property valuations for the third preceding calendar year per current law, as of December 31, 2019, as reported by the Department of Revenue's Division of Municipal Finance. This is shown in column **B**. The total assessed local property value of a community is adjusted for differences in local assessment rates to allow the reporting of figures comparable on a statewide basis, resulting in the equalized weighted assessed valuation (EWAV). The valuations are then adjusted by the ratio that the community's median family income bears to the statewide median family income, as reported in the most recent federal census data. Use of both the property value and the median family income is an attempt to compensate for districts that have significant disparity between median family income and the full value of property. Once community wealth is determined, it is divided by pupil counts to calculate the per pupil wealth for each community compared to the per pupil wealth for the state as a whole.

C. The FY 2024 student counts are shown in column **C** based on the resident average daily membership as of June 30, 2022. Average daily membership calculates an average of the number of days all students are formally members of a district and/or a school per year.

D. The resulting relative per pupil community wealth is then multiplied by 0.475 and subtracted from 1.0, yielding the district's share ratio. The result is multiplied by 100 to convert this share ratio to a percentage, which is shown in Column **D**.

E. Column **E** includes the percentage of students in poverty status in prekindergarten through 6th grade as of March 2022. Under current law, "poverty status" for the purpose of calculating funding formula aid is defined as students whose family income is at or below 185.0 percent of the federal poverty level. The Governor's recommendation assumes use of direct certifications, or students categorically eligible for free and reduced-price lunch because they receive a means tested benefit, multiplied by a factor of 1.6.

F. The calculation in column **F** is the square root of the sum of the state share ratio for the community calculation in column **D** squared plus the district's percentage of students in poverty status in grades prekindergarten through sixth in column **E** squared, divided by two.

$$\text{State Share Ratio (SSR)} = \sqrt{\frac{\text{SSRC}^2 + \%PKDirect\ Cert^2}{2}}$$

G. Column **G** shows the state share ratio used in the FY 2023 enacted budget. It uses property valuations as of December 31, 2017 and student counts as of June 30, 2020.

H. Column **H** shows the difference between the share ratio recommended for FY 2024 and the FY 2023 enacted share ratio.

Table 4: Calculation of State Share Ratio

	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>
<i>District</i>	<i>Assessed Value 12/31/19</i>	<i>Adjusted EWAV 12/31/19</i>	<i>June 2022 Student Count</i>	<i>Adjusted EWAV</i>
Barrington	\$ 3,255,532,106	\$ 4,724,885,806	3,376	35.0%
Bristol	3,337,609,184	3,136,651,047	1,817	19.8%
Burrillville	1,990,122,115	1,920,238,404	2,215	59.7%
Charlestown	2,886,528,647	2,518,644,683	766	0.0%
Coventry	4,146,420,979	3,771,032,585	4,416	60.3%
Cranston	8,316,550,666	7,986,321,980	10,499	64.7%
Cumberland	4,787,157,914	5,131,585,749	5,125	53.5%
East Greenwich	2,548,953,972	4,236,859,221	2,564	23.2%
East Providence	4,993,006,963	4,609,318,530	5,182	58.7%
Exeter	907,601,913	1,039,710,856	768	37.1%
Foster	583,250,974	656,300,873	592	48.5%
Glocester	1,321,075,227	1,279,067,681	1,312	54.7%
Hopkinton	1,106,694,621	1,049,907,058	1,132	56.9%
Jamestown	2,654,616,389	3,720,728,853	622	0.0%
Johnston	3,293,463,720	3,203,730,010	3,322	55.2%
Lincoln	3,357,997,420	3,812,876,915	3,484	49.1%
Little Compton	2,172,001,802	2,539,158,220	279	0.0%
Middletown	3,327,520,276	3,251,423,260	2,105	28.2%
Narragansett	5,251,744,661	7,193,766,382	1,128	0.0%
Newport	6,960,463,746	7,417,232,581	1,938	0.0%
New Shoreham	1,710,486,857	1,489,959,184	129	0.0%
North Kingstown	4,996,330,713	6,390,740,465	3,743	20.7%
North Providence	3,208,043,906	2,367,178,151	3,703	70.3%
North Smithfield	1,883,131,357	1,900,520,357	1,659	46.8%
Pawtucket	4,445,512,911	3,338,216,744	10,303	84.9%
Portsmouth	3,912,383,239	4,863,900,789	2,134	0.0%
Providence	14,179,787,006	8,973,520,084	27,491	84.8%
Richmond	1,055,569,553	1,177,468,807	1,162	52.9%
Scituate	1,755,320,996	1,872,129,863	1,221	28.8%
Smithfield	3,203,305,185	3,265,452,984	2,427	37.5%
South Kingstown	5,401,630,632	6,364,106,606	2,796	0.0%
Tiverton	2,440,289,538	2,591,086,308	1,687	28.6%
Warren	1,451,827,823	1,337,406,694	1,127	44.9%
Warwick	11,039,224,727	9,908,186,558	8,381	45.1%
West Greenwich	1,103,934,436	1,247,112,101	818	29.2%
Westerly	6,669,733,553	7,176,137,264	2,478	0.0%
West Warwick	2,619,919,385	1,988,699,134	3,587	74.2%
Woonsocket	2,284,302,962	1,475,027,573	6,199	88.9%
Central Falls*	632,881,501	265,639,213	4,436	97.2%
Total	\$ 141,191,929,575	\$ 141,191,929,575	138,123	

*Central Falls students in poverty is based on census data not direct certifications

Table 4: Calculation of State Share Ratio

	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
<i>District</i>	<i>FY 2023% Students in Poverty</i>	<i>FY 2024 State Share Ratio</i>	<i>FY 2023 Enacted State Share Ratio</i>	<i>Change to FY 2023</i>
Barrington	6.7%	25.2%	21.4%	3.8%
Bristol	21.9%	20.9%	21.5%	-0.6%
Burrillville	32.5%	48.1%	51.0%	-2.9%
Charlestown	21.4%	15.1%	15.1%	0.0%
Coventry	24.2%	45.9%	45.3%	0.5%
Cranston	39.3%	53.5%	54.5%	-1.0%
Cumberland	20.6%	40.5%	40.1%	0.4%
East Greenwich	7.9%	17.3%	15.3%	2.0%
East Providence	42.8%	51.4%	56.4%	-5.1%
Exeter	16.0%	28.6%	22.0%	6.6%
Foster	30.0%	40.3%	39.5%	0.8%
Glocester	12.2%	39.6%	39.1%	0.6%
Hopkinton	25.7%	44.1%	42.6%	1.5%
Jamestown	6.4%	4.5%	4.1%	0.4%
Johnston	41.2%	48.7%	47.7%	1.0%
Lincoln	25.9%	39.3%	42.6%	-3.3%
Little Compton	11.2%	7.9%	11.2%	-3.3%
Middletown	24.4%	26.4%	31.1%	-4.7%
Narragansett	21.4%	15.1%	15.8%	-0.6%
Newport	72.3%	51.1%	51.8%	-0.7%
New Shoreham	8.8%	6.2%	12.4%	-6.2%
North Kingstown	27.1%	24.1%	25.6%	-1.5%
North Providence	40.5%	57.4%	59.5%	-2.1%
North Smithfield	20.7%	36.2%	32.8%	3.4%
Pawtucket	68.2%	77.0%	80.6%	-3.5%
Portsmouth	14.2%	10.0%	11.8%	-1.8%
Providence	86.4%	85.6%	86.8%	-1.2%
Richmond	22.5%	40.6%	40.2%	0.4%
Scituate	15.9%	23.3%	16.6%	6.7%
Smithfield	14.8%	28.5%	25.4%	3.1%
South Kingstown	21.7%	15.3%	13.7%	1.6%
Tiverton	22.4%	25.7%	33.1%	-7.4%
Warren	37.9%	41.5%	42.9%	-1.4%
Warwick	33.8%	39.9%	37.8%	2.1%
West Greenwich	11.3%	22.1%	23.3%	-1.2%
Westerly	35.7%	25.2%	24.6%	0.6%
West Warwick	58.4%	66.8%	66.2%	0.6%
Woonsocket	89.7%	89.3%	85.2%	4.1%
Central Falls*	91.2%	94.2%	95.4%	-1.2%
Total				

*Central Falls students in poverty is based on census data not direct certifications

Table 5: FY 2024 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>Achievement First</i>	<i>Beacon</i>	<i>Blackstone Academy</i>	<i>Charette</i>	<i>Compass</i>	<i>Excel</i>
Barrington	-	2	-	-	-	-
Burrillville	-	29	-	-	-	-
Charlestown	-	-	-	-	21	-
Coventry	-	-	-	-	-	-
Cranston	256	4	-	-	5	-
Cumberland	-	22	-	-	-	-
East Greenwich	-	-	-	-	-	-
East Providence	-	1	-	-	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	7	-
Jamestown	-	-	-	-	-	-
Johnston	-	7	-	-	-	-
Lincoln	-	7	-	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	2	-
Narragansett	-	-	-	-	7	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	2	-	-	-	40	-
North Providence	125	10	1	-	1	29
North Smithfield	-	12	-	-	-	-
Pawtucket	4	18	165	-	-	-
Portsmouth	-	-	-	-	-	-
Providence	2,619	14	61	165	4	228
Richmond	-	-	-	-	14	-
Scituate	-	-	-	-	3	-
Smithfield	-	4	-	-	-	-
South Kingstown	-	-	-	-	59	-
Tiverton	-	-	-	-	-	-
Warwick	48	6	-	-	4	-
Westerly	-	-	-	-	31	-
West Warwick	-	5	-	-	-	-
Woonsocket	-	231	-	-	-	-
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	17	-
Foster-Glocester	-	1	-	-	-	-
Central Falls	-	4	119	-	-	29
Total	3,054	377	346	165	215	286
<i>Adjusted Chariho</i>	-	-	-	-	42	-

Table 5: FY 2024 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>Greene School</i>	<i>Highlander</i>	<i>Hope Academy</i>	<i>International</i>	<i>Kingston Hill</i>	<i>Learning Community</i>
Barrington	-	-	-	6	-	-
Burrillville	1	1	-	-	-	-
Charlestown	4	-	-	-	10	-
Coventry	37	-	-	-	12	-
Cranston	17	39	-	17	8	6
Cumberland	1	-	-	1	-	-
East Greenwich	6	-	-	1	2	-
East Providence	-	10	-	31	2	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	3	-	-	-	9	-
Jamestown	-	-	-	-	-	-
Johnston	5	13	-	13	4	-
Lincoln	-	4	-	8	1	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	1	-
Narragansett	3	-	-	-	2	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	3	-	-	-	73	-
North Providence	2	15	16	16	1	-
North Smithfield	1	-	-	-	-	2
Pawtucket	22	70	-	156	-	146
Portsmouth	-	-	-	-	3	-
Providence	19	424	308	88	6	97
Richmond	1	-	-	-	11	-
Scituate	3	-	-	-	-	-
Smithfield	-	-	-	-	1	-
South Kingstown	2	-	-	-	46	-
Tiverton	-	1	-	-	-	-
Warwick	15	17	-	4	32	1
Westerly	5	1	-	-	6	-
West Warwick	16	4	-	2	13	-
Woonsocket	-	1	-	2	-	-
Bristol-Warren	1	2	-	-	-	-
Exeter-West Greenwich	6	-	-	-	17	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	27	10	-	23	-	326
Total	200	612	324	368	260	578
<i>Adjusted Chariho</i>	8	-	-	-	30	-

Table 5: FY 2024 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>New England Laborers</i>	<i>Nowell Academy</i>	<i>Nuestro Mundo</i>	<i>Nurses Institute</i>	<i>Paul Cuffee</i>	<i>Providence Prep</i>
Barrington	-	-	-	-	-	-
Burrillville	1	-	-	-	-	-
Charlestown	-	-	-	-	-	-
Coventry	-	-	-	2	-	-
Cranston	102	3	-	25	-	-
Cumberland	-	1	-	1	-	-
East Greenwich	-	1	-	-	-	-
East Providence	1	7	-	3	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	3	5	-	6	-	-
Lincoln	-	2	-	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	1	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	4	6	-	10	-	-
North Smithfield	-	-	-	-	-	-
Pawtucket	6	32	-	71	-	-
Portsmouth	-	-	-	1	-	-
Providence	31	83	322	282	813	252
Richmond	-	-	-	-	-	-
Scituate	1	-	-	-	-	-
Smithfield	-	-	-	1	-	-
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	8	-	-	1	-	-
Westerly	-	-	-	-	-	-
West Warwick	5	2	-	1	-	-
Woonsocket	2	5	-	18	-	-
Bristol-Warren	-	-	-	2	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	7	12	-	25	-	-
Total	171	160	322	449	813	252
<i>Adjusted Chariho</i>	-	-	-	-	-	-

Table 5: FY 2024 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>RI Mayoral Academies Blackstone Valley Prep</i>	<i>RISE Mayoral Academy</i>	<i>Segue Institute</i>	<i>Southside Elementary</i>	<i>Times2</i>	<i>Trinity</i>
Barrington	2	-	-	-	-	-
Burrillville	1	88	-	-	-	-
Charlestown	-	-	-	-	-	-
Coventry	-	-	-	-	-	-
Cranston	1	-	-	-	-	-
Cumberland	448	-	-	-	-	-
East Greenwich	-	-	-	-	-	-
East Providence	6	-	2	-	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	-	1	-	-	-	-
Lincoln	177	-	-	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	5	1	-	-	-	-
North Smithfield	-	65	-	-	-	-
Pawtucket	919	-	-	-	-	-
Portsmouth	-	-	-	-	-	-
Providence	6	-	4	140	706	204
Richmond	-	-	-	-	-	-
Scituate	-	-	-	-	-	-
Smithfield	1	-	-	-	-	-
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	-	-	-	-	-	-
Westerly	-	-	-	-	-	-
West Warwick	1	-	-	-	-	-
Woonsocket	-	360	-	-	-	-
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	652	-	354	-	-	-
Total	2,219	515	360	140	706	204
<i>Adjusted Chariho</i>	-	-	-	-	-	-

Table 5: FY 2024 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>Metropolitan</i>					<i>Total</i>
	<i>Village Green</i>	<i>Davies Career and Tech Center</i>	<i>Career and Tech Center</i>	<i>Urban Collaborative</i>	<i>Youth Build Academy</i>	
Barrington	-	-	4	-	-	14
Burrillville	-	4	-	-	-	125
Charlestown	-	-	1	-	-	36
Coventry	-	-	6	-	-	57
Cranston	12	10	35	4	-	544
Cumberland	2	23	4	-	-	503
East Greenwich	1	-	3	-	-	14
East Providence	2	8	16	-	-	89
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	3	-	-	22
Jamestown	-	-	6	-	-	6
Johnston	5	17	13	-	-	92
Lincoln	1	44	3	-	-	247
Little Compton	-	-	1	-	-	1
Middletown	-	-	23	-	-	27
Narragansett	-	-	1	-	-	13
Newport	-	-	18	-	-	18
New Shoreham	-	-	-	-	-	-
North Kingstown	1	-	11	-	-	130
North Providence	2	39	10	-	-	293
North Smithfield	-	4	1	-	-	85
Pawtucket	21	491	67	-	-	2,188
Portsmouth	-	-	8	-	-	12
Providence	159	70	453	106	200	7,864
Richmond	-	-	1	-	-	27
Scituate	-	-	1	-	-	8
Smithfield	1	15	1	-	-	24
South Kingstown	-	-	8	-	-	115
Tiverton	-	-	8	-	-	9
Warwick	2	2	21	-	-	161
Westerly	-	-	-	-	-	43
West Warwick	3	1	6	-	-	59
Woonsocket	-	14	13	-	-	646
Bristol-Warren	1	1	11	-	-	18
Exeter-West Greenwich	1	-	4	-	-	45
Foster-Glocester	-	-	1	-	-	2
Central Falls	2	138	53	9	-	1,790
Total	216	881	815	119	200	15,327
<i>Adjusted Chariho</i>	-	-	5	-	-	85

Table 6: Formula Funding to Charter and State Schools by Sending District

Sending District	Achievement		Blackstone		Compass
	First	Beacon	Academy	Charette	
Barrington	\$ -	\$ 5,985	\$ -	\$ -	\$ -
Burrillville	-	180,879	-	-	-
Charlestown	-	-	-	-	43,777
Coventry	-	-	-	-	-
Cranston	1,994,786	25,428	-	-	31,785
Cumberland	-	112,384	-	-	-
East Greenwich	-	-	-	-	-
East Providence	-	6,101	-	-	-
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	-	-	-	-	36,701
Jamestown	-	-	-	-	-
Johnston	-	48,264	-	-	-
Lincoln	-	38,897	-	-	-
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	6,263
Narragansett	-	-	-	-	14,995
Newport	-	-	-	-	-
New Shoreham	-	-	-	-	-
North Kingstown	5,727	-	-	-	122,245
North Providence	1,039,353	72,710	11,392	-	6,813
North Smithfield	-	54,456	-	-	-
Pawtucket	48,871	213,774	1,754,743	-	-
Portsmouth	-	-	-	-	-
Providence	34,844,139	183,319	790,938	2,312,793	40,665
Richmond	-	-	-	-	77,317
Scituate	-	-	-	-	13,857
Smithfield	-	13,542	-	-	-
South Kingstown	-	-	-	-	113,637
Tiverton	-	-	-	-	-
Warwick	258,984	28,397	-	-	25,293
Westerly	-	-	-	-	96,965
West Warwick	-	44,976	-	-	-
Woonsocket	-	3,126,889	-	-	-
Bristol-Warren	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	59,195
Foster-Glocester	-	4,706	-	-	-
Central Falls	-	63,510	1,837,771	-	-
Total	\$ 38,191,861	\$ 4,224,216	\$ 4,394,844	\$ 2,312,793	\$ 689,510

Table 6: Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>Excel</i>	<i>Greene School</i>	<i>Highlander</i>	<i>Hope Academy</i>	<i>International</i>
Barrington	\$ -	\$ -	\$ -	\$ -	\$ 17,955
Burrillville	-	5,708	5,708	-	-
Charlestown	-	7,188	-	-	-
Coventry	-	209,217	-	-	-
Cranston	-	137,973	294,915	-	129,429
Cumberland	-	4,814	-	-	4,814
East Greenwich	-	12,349	-	-	2,058
East Providence	-	-	73,304	-	193,217
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	-	15,729	-	-	-
Jamestown	-	-	-	-	-
Johnston	-	36,695	79,083	-	86,857
Lincoln	-	-	28,045	-	40,426
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	-
Narragansett	-	5,391	-	-	-
Newport	-	-	-	-	-
New Shoreham	-	-	-	-	-
North Kingstown	-	8,591	-	-	-
North Providence	225,051	13,626	138,824	109,010	131,902
North Smithfield	-	4,297	-	-	-
Pawtucket	-	238,063	781,495	-	1,727,747
Portsmouth	-	-	-	-	-
Providence	3,076,241	254,645	5,499,236	4,046,675	1,003,942
Richmond	-	4,827	-	-	-
Scituate	-	8,288	-	-	-
Smithfield	-	-	-	-	-
South Kingstown	-	4,869	-	-	-
Tiverton	-	-	5,101	-	-
Warwick	-	83,715	90,001	-	18,932
Westerly	-	15,796	2,998	-	-
West Warwick	-	153,515	37,047	-	15,859
Woonsocket	-	-	17,732	-	28,338
Bristol-Warren	-	4,934	4,959	-	-
Exeter-West Greenwich	-	21,111	-	-	-
Foster-Glocester	-	-	-	-	-
Central Falls	446,361	419,302	154,079	-	355,791
Total	\$ 3,747,652	\$ 1,670,645	\$ 7,212,527	\$ 4,155,685	\$ 3,757,268

Table 6: Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>Kingston Hill</i>	<i>Learning Community</i>	<i>New England Laborers</i>	<i>Nowell Academy</i>	<i>Nuestro Mundo</i>
Barrington	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	-	5,708	-	-
Charlestown	17,971	-	-	-	-
Coventry	69,143	-	-	-	-
Cranston	50,856	38,142	827,838	31,887	-
Cumberland	-	-	-	4,814	-
East Greenwich	4,116	-	-	3,441	-
East Providence	12,201	-	6,101	71,401	-
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	50,711	-	-	-	-
Jamestown	-	-	-	-	-
Johnston	23,137	-	17,353	44,470	-
Lincoln	4,662	-	-	15,589	-
Little Compton	-	-	-	-	-
Middletown	5,236	-	-	5,236	-
Narragansett	3,594	-	-	-	-
Newport	-	-	-	-	-
New Shoreham	-	-	-	-	-
North Kingstown	226,369	-	-	-	-
North Providence	6,813	-	36,409	59,192	-
North Smithfield	-	8,595	-	-	-
Pawtucket	-	1,679,315	67,161	440,131	-
Portsmouth	5,180	-	-	-	-
Providence	60,998	1,279,896	417,632	1,212,718	4,277,816
Richmond	56,346	-	-	-	-
Scituate	-	-	2,763	-	-
Smithfield	3,385	-	-	-	-
South Kingstown	86,274	-	-	-	-
Tiverton	-	-	-	-	-
Warwick	157,813	4,733	44,224	-	-
Westerly	17,988	-	-	-	-
West Warwick	103,083	-	50,305	26,516	-
Woonsocket	-	-	49,718	67,280	-
Bristol-Warren	-	-	-	-	-
Exeter-West Greenwich	57,658	-	-	-	-
Foster-Glocester	-	-	-	-	-
Central Falls	-	5,039,895	106,447	185,835	-
Total	\$ 1,023,534	\$ 8,050,576	\$ 1,631,658	\$ 2,168,509	\$ 4,277,816

Table 6: Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>Nurses Institute</i>	<i>Paul Cuffee</i>	<i>Providence Prep</i>	<i>RI Mayoral Academies Blackstone Valley Prep</i>	<i>RISE Mayoral Academy</i>
Barrington	\$ -	\$ -	\$ -	\$ 5,985	\$ -
Burrillville	-	-	-	5,708	544,508
Charlestown	-	-	-	-	-
Coventry	10,913	-	-	-	-
Cranston	218,733	-	-	6,357	-
Cumberland	8,049	-	-	2,490,011	-
East Greenwich	-	-	-	-	-
East Providence	18,302	-	-	36,603	-
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	-	-	-	-	-
Jamestown	-	-	-	-	-
Johnston	38,593	-	-	-	5,784
Lincoln	-	-	-	934,765	-
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	-
Narragansett	-	-	-	-	-
Newport	-	-	-	-	-
New Shoreham	-	-	-	-	-
North Kingstown	-	-	-	-	-
North Providence	86,445	-	-	34,066	6,813
North Smithfield	-	-	-	-	313,981
Pawtucket	827,513	-	-	9,934,472	-
Portsmouth	1,192	-	-	-	-
Providence	3,768,688	10,451,363	3,552,512	74,661	-
Richmond	-	-	-	-	-
Scituate	-	-	-	-	-
Smithfield	3,385	-	-	3,385	-
South Kingstown	-	-	-	-	-
Tiverton	-	-	-	-	-
Warwick	4,733	-	-	-	-
Westerly	-	-	-	-	-
West Warwick	13,258	-	-	7,929	-
Woonsocket	283,545	-	-	-	4,765,801
Bristol-Warren	7,413	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-
Foster-Glocester	-	-	-	-	-
Central Falls	387,547	-	-	10,075,093	-
Total	\$ 5,678,309	\$ 10,451,363	\$ 3,552,512	23,609,036	\$ 5,636,887

Table 6: Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>Segue Institute</i>	<i>Southside Elementary</i>	<i>Times2</i>	<i>Trinity</i>	<i>Village Green</i>
Barrington	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	-	-	-	-
Charlestown	-	-	-	-	-
Coventry	-	-	-	-	-
Cranston	-	-	-	-	101,916
Cumberland	-	-	-	-	9,629
East Greenwich	-	-	-	-	3,441
East Providence	12,201	-	-	-	16,301
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	-	-	-	-	-
Jamestown	-	-	-	-	-
Johnston	-	-	-	-	36,695
Lincoln	-	-	-	-	4,662
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	-
Narragansett	-	-	-	-	-
Newport	-	-	-	-	-
New Shoreham	-	-	-	-	-
North Kingstown	-	-	-	-	2,864
North Providence	-	-	-	-	13,626
North Smithfield	-	-	-	-	-
Pawtucket	-	-	-	-	259,645
Portsmouth	-	-	-	-	-
Providence	54,329	1,887,841	8,994,654	2,791,259	2,203,972
Richmond	-	-	-	-	-
Scituate	-	-	-	-	-
Smithfield	-	-	-	-	5,661
South Kingstown	-	-	-	-	-
Tiverton	-	-	-	-	-
Warwick	-	-	-	-	9,466
Westerly	-	-	-	-	-
West Warwick	-	-	-	-	23,788
Woonsocket	-	-	-	-	-
Bristol-Warren	-	-	-	-	8,250
Exeter-West Greenwich	-	-	-	-	2,629
Foster-Glocester	-	-	-	-	-
Central Falls	5,470,378	-	-	-	31,755
Total	\$ 5,536,907	\$ 1,887,841	\$ 8,994,654	\$ 2,791,259	\$ 2,734,300

Table 6: Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>Youth Build Academy</i>	<i>Davies Career and Tech Center</i>	<i>Metropolitan Career and Tech Center</i>	<i>Urban Collaborative</i>	<i>Total</i>
Barrington	\$ -	\$ -	\$ 11,970	\$ -	\$ 41,895
Burrillville	-	22,832	-	-	771,051
Charlestown	-	-	1,797	-	70,733
Coventry	-	-	36,405	-	325,678
Cranston	-	76,386	252,400	33,972	4,252,803
Cumberland	-	123,669	25,727	-	2,783,911
East Greenwich	-	-	7,557	-	32,962
East Providence	-	57,004	109,908	-	612,644
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	-	-	15,729	-	118,870
Jamestown	-	-	3,225	-	3,225
Johnston	-	106,107	82,970	-	606,008
Lincoln	-	223,911	17,118	-	1,308,075
Little Compton	-	-	1,573	-	1,573
Middletown	-	-	76,234	-	92,969
Narragansett	-	-	1,797	-	25,777
Newport	-	-	129,686	-	129,686
New Shoreham	-	-	-	-	-
North Kingstown	-	-	33,425	-	399,221
North Providence	-	306,917	77,288	-	2,376,250
North Smithfield	-	17,189	4,297	-	402,815
Pawtucket	-	5,239,940	784,787	-	23,997,657
Portsmouth	-	-	10,341	-	16,713
Providence	2,709,604	861,940	6,128,815	1,596,841	104,378,132
Richmond	-	-	4,827	-	143,317
Scituate	-	-	2,763	-	27,671
Smithfield	-	55,332	3,385	-	88,075
South Kingstown	-	-	17,027	-	221,807
Tiverton	-	-	26,455	-	31,556
Warwick	-	9,466	108,932	-	844,689
Westerly	-	-	-	-	133,747
West Warwick	-	7,929	68,891	-	553,096
Woonsocket	-	169,856	166,377	-	8,675,536
Bristol-Warren	-	4,934	43,667	-	74,157
Exeter-West Greenwich	-	-	13,572	-	154,165
Foster-Glocester	-	-	4,789	-	9,495
Central Falls	-	2,134,749	818,030	138,202	27,664,745
Total	\$ 2,709,604	\$ 9,418,161	\$ 9,091,766	\$ 1,769,015	\$ 181,370,704

Table 7: Categorical Aid for FY 2024

<i>Sending District</i>	<i>High Cost Special Education</i>	<i>ELL</i>	<i>Non-Public Transportation</i>	<i>Regional Transportation</i>
Barrington	\$ 321,362	\$ 8,678	\$ 290,714	\$ -
Burrillville	260,472	5,137	19,210	-
Charlestown	-	-	-	-
Coventry	252,384	8,184	48,226	-
Cranston	313,414	444,357	634,759	-
Cumberland	142,677	51,031	35,542	-
East Greenwich	359,028	3,087	111,409	-
East Providence	602,820	104,930	3,004	-
Foster	-	-	-	-
Glocester	-	-	-	-
Hopkinton	-	1,573	-	-
Jamestown	411,660	161	-	-
Johnston	484,175	97,754	167,003	-
Lincoln	57,788	20,511	-	-
Little Compton	-	-	-	-
Middletown	85,205	43,528	-	-
Narragansett	41,300	359	-	-
Newport	22,488	169,394	-	-
New Shoreham	-	961	-	-
North Kingstown	96,007	18,041	-	-
North Providence	563,240	163,515	164,940	-
North Smithfield	109,291	5,157	27,523	-
Pawtucket	271,459	1,115,690	243,621	-
Portsmouth	291,573	715	-	-
Providence	1,016,866	6,603,012	502,097	-
Richmond	-	2,896	-	-
Scituate	-	553	72,134	-
Smithfield	37,065	6,432	62,344	-
South Kingstown	330,146	4,009	105,682	-
Tiverton	638,908	2,746	-	-
Warwick	874,364	56,795	26,207	-
Westerly	313,789	13,191	-	-
West Warwick	63,811	64,229	47,924	-
Woonsocket	328,554	730,710	31,673	-
Bristol-Warren	368,357	13,590	433,501	1,915,083
Chariho	162,124	-	387,444	2,612,305
Exeter-West Greenwich	260,714	2,333	-	1,749,593
Foster-Glocester	-	-	-	877,546
Central Falls	165,251	1,255,669	61,119	-
Subtotal	\$ 9,246,292	\$ 11,018,928	\$ 3,476,076	\$ 7,154,527
Charters & State Schools	67,256	1,742,617	-	-
Total	\$ 9,313,548	\$ 12,761,546	\$ 3,476,076	\$ 7,154,527

Table 8: One-Time Enrollment Assistance

A. Column **A** is the difference between the FY 2024 recommended formula aid and the FY 2023 enacted amount of formula aid. It is column **J** in Table 2.

B. Column **B** is the distribution of homeless students categorical funds, which is equivalent to 25.0 percent of the per pupil core instruction amount.

C. Column **C** is the distribution of public schools of choice transition funds for districts experiencing enrollment losses from student movement to charter schools.

D. Column **D** is the total of columns **A**, **B**, and **C** and is the adjusted change to FY 2023 enacted.

E. Column **E** is the calculation of the one-time enrollment assistance. If the value in column **D** is less than zero, the aid is equal to 50.0 percent of the value in column **D**.

Table 8: One-Time Enrollment Assistance

<i>Sending District</i>	<i>A</i> <i>FY 2024</i> <i>Recommended</i> <i>Formula Aid Chg to</i> <i>Enacted</i>	<i>B</i> <i>Homeless</i> <i>Students</i>	<i>C</i> <i>Public Schools of</i> <i>Choice Transition</i>	<i>D</i> <i>FY 2024</i> <i>Adjusted</i> <i>Change to</i> <i>Enacted</i>	<i>E</i> <i>One-Time</i> <i>Enrollment</i> <i>Assistance</i>
Barrington	\$ 1,710,325	\$ 3,741	\$ -	\$ 1,714,066	\$ -
Burrillville	(911,110)	57,081	55,757	(798,272)	399,136
Charlestown	61,936	1,348	-	63,284	-
Coventry	877,006	40,922	-	917,928	-
Cranston	1,233,932	63,570	210,698	1,508,200	-
Cumberland	1,691,522	38,514	-	1,730,036	-
East Greenwich	778,954	515	-	779,469	-
East Providence	(2,043,789)	82,358	-	(1,961,431)	980,715
Foster	45,053	-	-	45,053	-
Glocester	220,509	-	-	220,509	-
Hopkinton	553,762	10,486	-	564,248	-
Jamestown	37,616	-	-	37,616	-
Johnston	1,037,332	39,044	3,470	1,079,846	-
Lincoln	(281,264)	19,812	-	(261,452)	130,726
Little Compton	(171,948)	-	-	(171,948)	85,974
Middletown	(1,287,038)	45,407	-	(1,241,631)	620,816
Narragansett	(121,417)	899	-	(120,518)	60,259
Newport	(662,362)	54,643	-	(607,719)	303,859
New Shoreham	(121,014)	-	-	(121,014)	60,507
North Kingstown	(113,125)	23,625	-	(89,500)	44,750
North Providence	(960,555)	64,725	192,293	(703,537)	351,769
North Smithfield	815,348	2,149	29,084	846,581	-
Pawtucket	(4,593,101)	173,755	54,431	(4,364,915)	2,182,457
Portsmouth	(506,705)	596	-	(506,109)	253,055
Providence	(10,238,759)	815,846	6,441,611	(2,981,302)	1,490,651
Richmond	534,969	18,103	-	553,072	-
Scituate	1,073,666	-	-	1,073,666	-
Smithfield	1,361,762	66,017	-	1,427,779	-
South Kingstown	500,284	8,656	-	508,940	-
Tiverton	(1,489,235)	-	-	(1,489,235)	744,617
Warwick	2,957,213	79,276	26,353	3,062,842	-
Westerly	(114,520)	20,236	-	(94,284)	47,142
West Warwick	1,895,252	45,595	-	1,940,847	-
Woonsocket	7,664,476	339,372	332,415	8,336,263	-
Bristol-Warren	(585,925)	10,500	-	(575,425)	287,713
Chariho	-	-	-	-	-
Exeter-West Greenwich	377,270	3,202	-	380,472	107,594
Foster-Glocester	326,999	4,706	-	331,705	-
Central Falls	825,273	167,721	549,050	1,542,044	-
Subtotal	\$ 2,378,592	\$ 2,302,420	\$ 7,895,163	\$ 12,576,175	\$ 8,151,739
<i>Bristol</i>	<i>(148,604)</i>	<i>3,099</i>	<i>-</i>	<i>(145,505)</i>	<i>72,753</i>
<i>Warren</i>	<i>(437,321)</i>	<i>7,401</i>	<i>-</i>	<i>(429,920)</i>	<i>214,960</i>
<i>Exeter</i>	<i>699,449</i>	<i>2,545</i>	<i>-</i>	<i>701,994</i>	<i>-</i>
<i>West Greenwich</i>	<i>(215,845)</i>	<i>657</i>	<i>-</i>	<i>(215,188)</i>	<i>107,594</i>
<i>Foster</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Glocester</i>	<i>-</i>	<i>4,706</i>	<i>-</i>	<i>4,706</i>	<i>-</i>
<i>Adjusted Chariho</i>	<i>1,150,667</i>	<i>514,760</i>	<i>-</i>	<i>1,665,426</i>	<i>-</i>

Table 9: Education Aid for FY 2018-FY 2022

<i>District</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020*</i>	<i>FY 2021</i>	<i>FY 2022</i>
Barrington	\$ 5,347,807	\$ 5,481,235	\$ 5,872,943	\$ 6,148,515	\$ 8,232,393
Burrillville	13,185,862	12,467,771	13,164,631	14,352,095	13,994,929
Charlestown	1,667,742	1,602,569	1,543,508	1,310,422	1,291,375
Coventry	23,202,975	22,790,523	24,463,006	23,564,535	24,191,219
Cranston	59,005,591	61,904,926	65,623,892	69,762,285	69,876,885
Cumberland	19,188,663	20,796,258	21,686,834	20,799,151	21,305,153
East Greenwich	2,739,941	3,167,385	2,724,747	3,490,910	4,542,049
East Providence	35,519,125	35,710,484	36,282,710	36,377,563	36,956,352
Foster	1,207,049	1,164,308	1,214,958	1,065,648	1,109,702
Glocester	2,407,384	2,323,354	2,272,359	2,218,174	2,481,208
Hopkinton	5,273,139	5,223,049	5,170,111	5,488,786	5,590,838
Jamestown	473,751	522,234	465,975	405,580	339,230
Johnston	18,638,808	18,398,579	18,288,991	19,127,284	19,970,936
Lincoln	12,510,493	12,325,264	14,418,820	15,198,685	16,231,922
Little Compton	397,113	355,525	403,595	397,665	432,020
Middletown	8,262,827	7,979,347	7,592,462	7,894,209	8,185,474
Narragansett	2,139,471	2,313,574	2,255,835	2,261,373	2,196,991
Newport	11,589,919	12,433,123	12,580,979	14,034,125	15,005,286
New Shoreham	142,068	156,926	132,830	178,491	237,000
North Kingstown	10,749,543	10,127,666	10,492,830	11,867,847	11,302,964
North Providence	22,019,145	23,428,292	23,382,239	25,275,682	27,298,296
North Smithfield	6,025,062	6,219,135	5,884,223	6,206,522	6,372,462
Pawtucket	89,154,022	88,331,184	91,306,394	92,823,636	96,013,908
Portsmouth	4,476,100	4,178,680	4,048,900	3,935,800	3,800,556
Providence	248,790,857	253,712,258	263,818,881	272,314,070	277,047,845
Richmond	4,676,150	4,596,526	4,640,811	4,694,206	5,150,039
Scituate	3,612,503	3,369,504	2,824,310	2,727,973	2,535,612
Smithfield	6,341,204	7,854,975	6,457,531	6,227,713	7,085,403
South Kingstown	6,955,455	6,293,429	5,433,317	4,853,437	4,969,168
Tiverton	6,531,284	6,779,518	7,239,775	7,475,571	6,896,308
Warwick	39,146,338	37,379,213	38,761,116	38,441,937	40,271,671
Westerly	8,851,953	8,766,881	8,656,589	8,255,191	8,083,721
West Warwick	24,376,898	26,186,038	27,094,132	29,535,239	30,945,717
Woonsocket	59,646,576	62,454,134	63,980,831	68,991,503	70,423,976
Bristol-Warren	15,727,351	14,912,237	14,855,717	14,514,094	13,130,077
Exeter-West Greenwich	2,010,375	2,126,257	6,419,481	2,135,033	1,847,044
Chariho	6,190,095	6,071,142	2,147,804	5,696,331	5,468,643
Foster-Glocester	5,030,941	5,199,951	5,268,060	5,207,657	5,768,566
Central Falls	40,320,646	41,173,119	42,498,528	45,680,069	48,422,396
<i>District Subtotal</i>	\$ 833,532,225	\$ 846,276,575	\$ 871,370,654	\$ 871,370,654	\$ 871,370,654
Charter Schools	82,958,017	90,617,343	101,538,276	109,288,557	137,747,583
State Schools	24,261,167	24,423,782	24,595,802	23,085,073	24,562,182
Total	\$ 940,751,409	\$ 961,317,699	\$ 997,504,731	\$ 997,504,731	\$ 997,504,731

*Excludes Coronavirus Relief funds

Table 10: Education Federal Stimulus Funds

<i>District</i>	<i>ESSER CAA 21</i>	<i>ESSER ARP</i>	<i>Total</i>
Barrington	\$ 288,735	\$ 648,458	\$ 937,193
Burrillville	1,548,747	3,478,266	5,027,013
Charlestown	-	-	-
Coventry	2,419,802	5,434,532	7,854,334
Cranston	9,038,195	20,298,503	29,336,698
Cumberland	2,252,791	5,059,448	7,312,239
East Greenwich	241,108	541,494	782,602
East Providence	5,270,561	11,836,931	17,107,492
Foster	180,788	406,023	586,811
Glocester	581,253	1,305,412	1,886,665
Hopkinton	-	-	-
Jamestown	342,190	768,511	1,110,701
Johnston	2,591,365	5,819,839	8,411,204
Lincoln	1,931,628	4,338,162	6,269,790
Little Compton	64,348	144,517	208,865
Middletown	953,185	2,140,718	3,093,903
Narragansett	672,411	1,510,139	2,182,550
Newport	3,079,969	6,917,172	9,997,141
New Shoreham	-	-	-
North Kingstown	1,775,065	3,986,543	5,761,608
North Providence	2,825,301	6,345,224	9,170,525
North Smithfield	682,368	1,532,502	2,214,870
Pawtucket	14,193,947	31,877,588	46,071,535
Portsmouth	894,792	2,009,575	2,904,367
Providence	57,702,326	129,591,234	187,293,560
Richmond	-	-	-
Scituate	775,558	1,741,794	2,517,352
Smithfield	794,344	1,783,984	2,578,328
South Kingstown	1,344,338	3,019,191	4,363,529
Tiverton	763,284	1,714,228	2,477,512
Warwick	5,470,524	12,286,019	17,756,543
Westerly	2,020,394	4,537,517	6,557,911
West Warwick	3,705,668	8,322,405	12,028,073
Woonsocket	12,975,705	29,141,589	42,117,294
Bristol-Warren	1,904,207	4,276,577	6,180,784
Chariho	1,183,347	2,657,629	3,840,976
Exeter-West Greenwich	521,496	1,171,205	1,692,701
Foster-Glocester	535,272	1,202,144	1,737,416
Central Falls	6,790,598	15,250,718	22,041,316
Subtotal	\$ 148,315,610	\$ 333,095,791	\$ 481,411,401
Charter & State Schools	17,882,661	40,161,919	58,044,580
Total	\$ 166,198,271	\$ 373,257,710	\$ 539,455,981
<i>Adjusted Chariho</i>	<i>\$ 1,183,347</i>	<i>\$ 2,657,629</i>	<i>\$ 3,840,976</i>